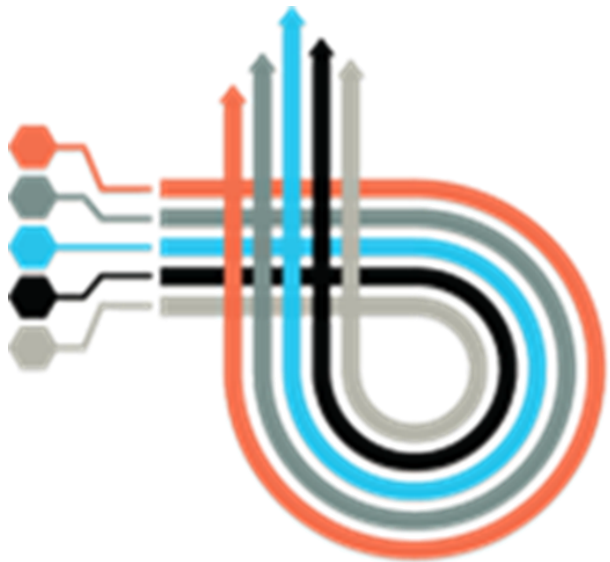




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**Local**  
Government  
**Benchmarking**  
**Framework**

# *2021/22 Data Analysis*

*Corporate Performance and Research*

*August 2023*

# Contents

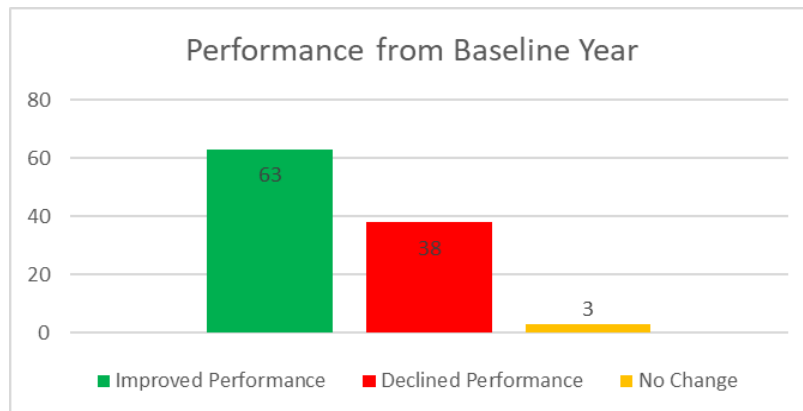
Executive Summary .....	2
Performance from Baseline Year .....	3
Breakdown of Performance by LGBF Thematic Area.....	4
Proportion of Indicators by Quartile.....	5
Performance against family groupings .....	6
PIs in bottom quartile with contextual narrative.....	7
PIs with Significant Changes from 2020/21 (+/- 5 rank Places) .....	14
Full Suite of LGBF PI's.....	15
Adult Social Work .....	15
Children's Services .....	20
Climate Change .....	32
Corporate Services.....	34
Corporate Services: Asset Management and Property.....	39
Cultural and Leisure Services .....	41
Economic Development.....	45
Environmental Services .....	51
Financial Sustainability .....	57
Housing Services .....	60

## Executive Summary

The Local Government Benchmarking Framework (LGBF) forms part of East Dunbartonshire's statutory obligation to performance. The Framework is coordinated by the Improvement Service and is intended to provide like for like comparison of performance data across local authorities to act as a "can opener" to inform service improvement through sharing of Best Practice while recognising the differing priorities of local authorities.

- As with all local authorities the last few years have been challenging for East Dunbartonshire with budgets having been reduced year on year. Despite this, however, for East Dunbartonshire the majority of all the current indicators in the suite have demonstrated improvement since their baseline year and from the 2020/21 financial year.
- While indicators demonstrated a decline in performance in 2020/21, in 2021/22 the overall trend has gone back to one of improvement, reflecting recovery from the pandemic. The Council's overall performance against comparable indicators from the previous year's publication has improved, with 64% of comparable indicators showing improved or sustained performance from the previous year and only 37% showing a decline in performance.
- In rank position, the Council has maintained or improved in rank position in just over 52% of indicators from the previous comparable period and declined in rank in 48%, demonstrating an overall slight improvement in rank placing from the previous year's data.
- The Council's rank performance upon initial publication when compared across Scottish councils now reports 33 (31%) of our indicators in the top quartile, which is comparable to 2020/21 publication figures. The number of bottom quartile indicators has dropped to 16 representing only 15% of the available dataset
- The Council reports 58% of all indicators in the top two quartiles of Scottish local authorities, this represents a 2% improvement from the baseline year though beneath this lies variations between service areas
- The councils performance against assigned family groupings remains strong with 57% of all indicators performing higher than the family group average
- Performance indicators with a significant improvement in rank (5 or more places) from 2020/21 included the cost of Museums and Sports facilities per visit, the Gender Pay Gap, Town Centre Vacancy Rates and Street Cleanliness score.
- Performance indicators with a significant decline in rank included Household waste that is recycled, Roads Cost per Kilometre, Cost per primary School Pupil and number of business gateway start-ups.

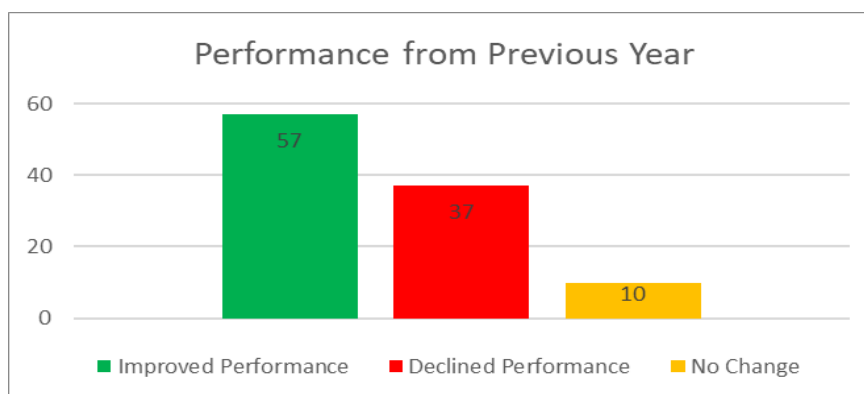
## Performance from Baseline Year



- 61% of indicators in the benchmarking framework have shown an improvement from the baseline year and the majority of performance indicators in the dataset have either improved or sustained their rank position since the baseline year. This indicates an improvement above the Scottish average position

	Performance	%
Improved Performance	63	61%
Declined Performance	38	37%
No Change	3	3%

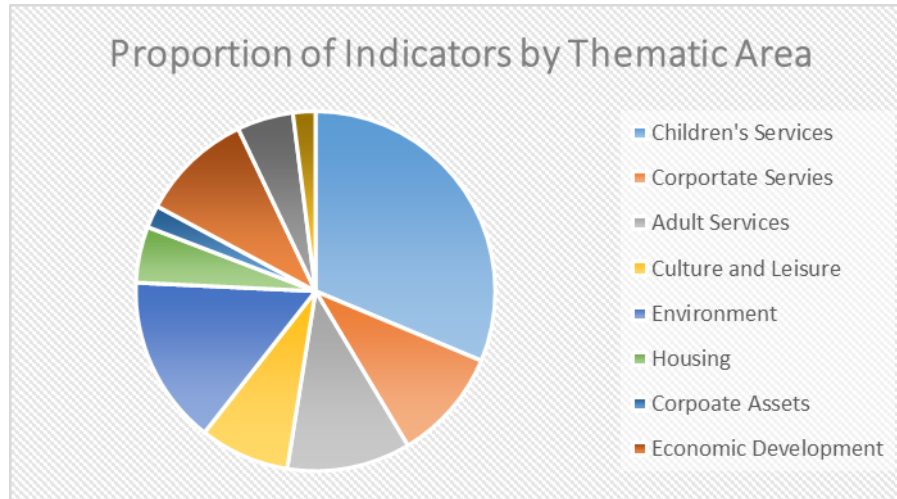
## Performance from 2020/21 Year



- The majority of indicators demonstrated improved or sustained performance from the previous reporting period with only 36% of indicators showing a decline in performance from the 2020/21 financial year.

	Performance	%
Improved Performance	57	55%
Declined Performance	37	36%
No Change	10	10%

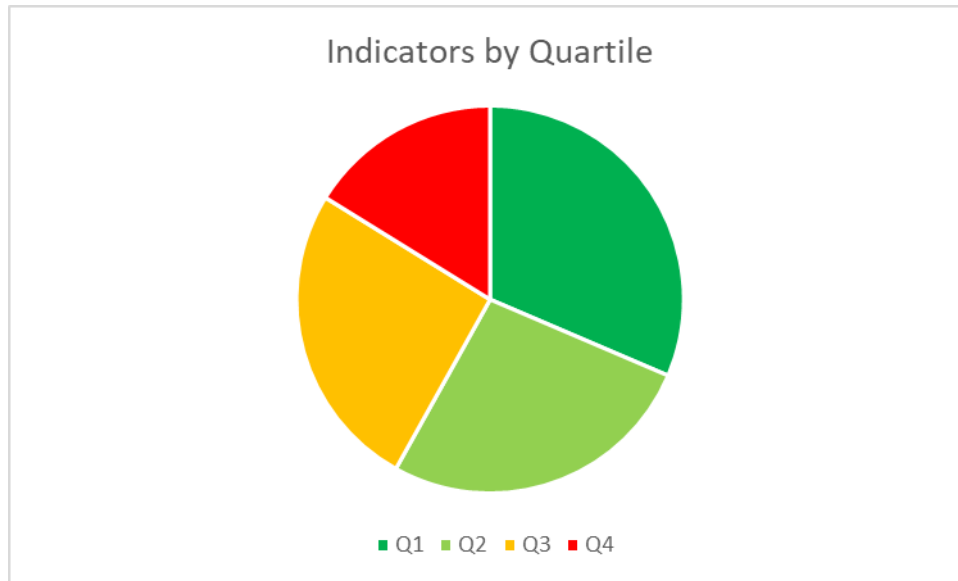
## Breakdown of Performance by LGBF Thematic Area



	Performance from Baseline Year		
	Improved	Decline	No Change
Children's Services	20	10	2
Corporate Services	8	5	1
Adult Services	4	7	0
Culture and Leisure	3	5	0
Environment	11	3	0
Housing	2	3	0
Economic Development	9	4	0
Financial Sustainability	4	1	0
Climate Change	0	2	0

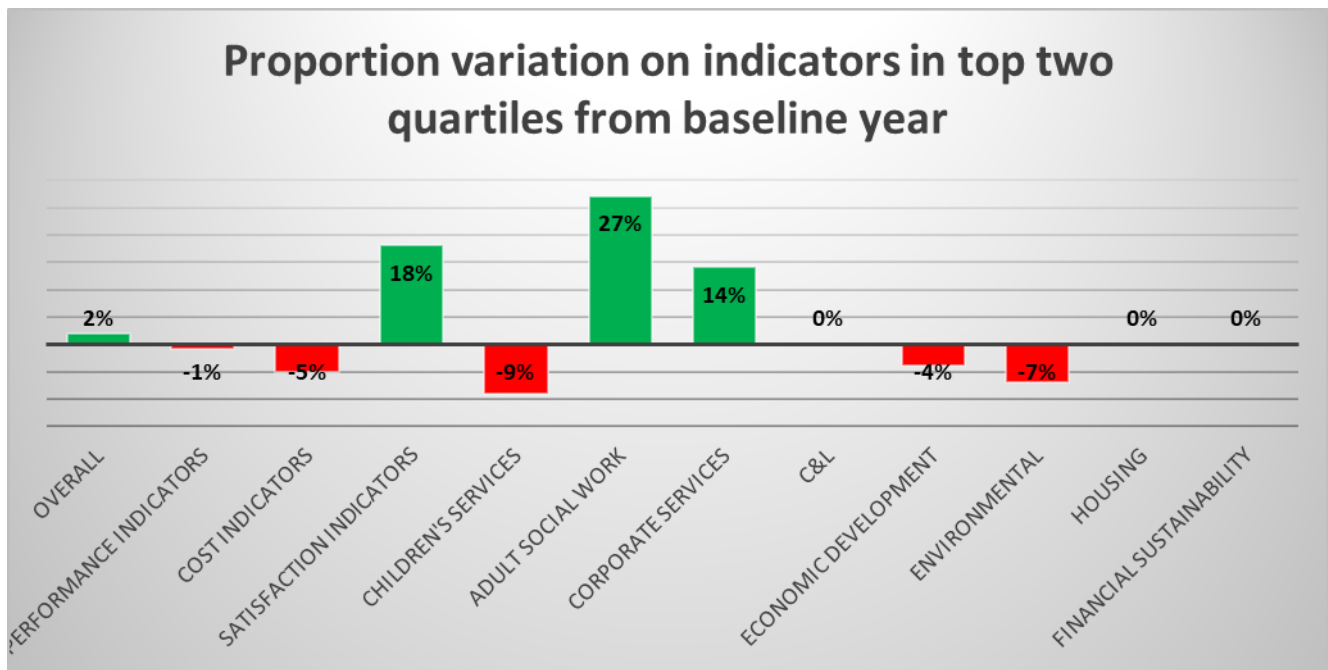
	Performance from 20/21		
	Improved	Decline	No Change
Children's Services	13	15	4
Corporate Services	8	5	1
Adult Services	7	3	1
Culture and Leisure	8	0	0
Environment	8	5	1
Housing	1	4	0
Economic Development	8	3	2
Financial Sustainability	2	2	1
Climate Change	0	1	1

## Proportion of Indicators by Quartile



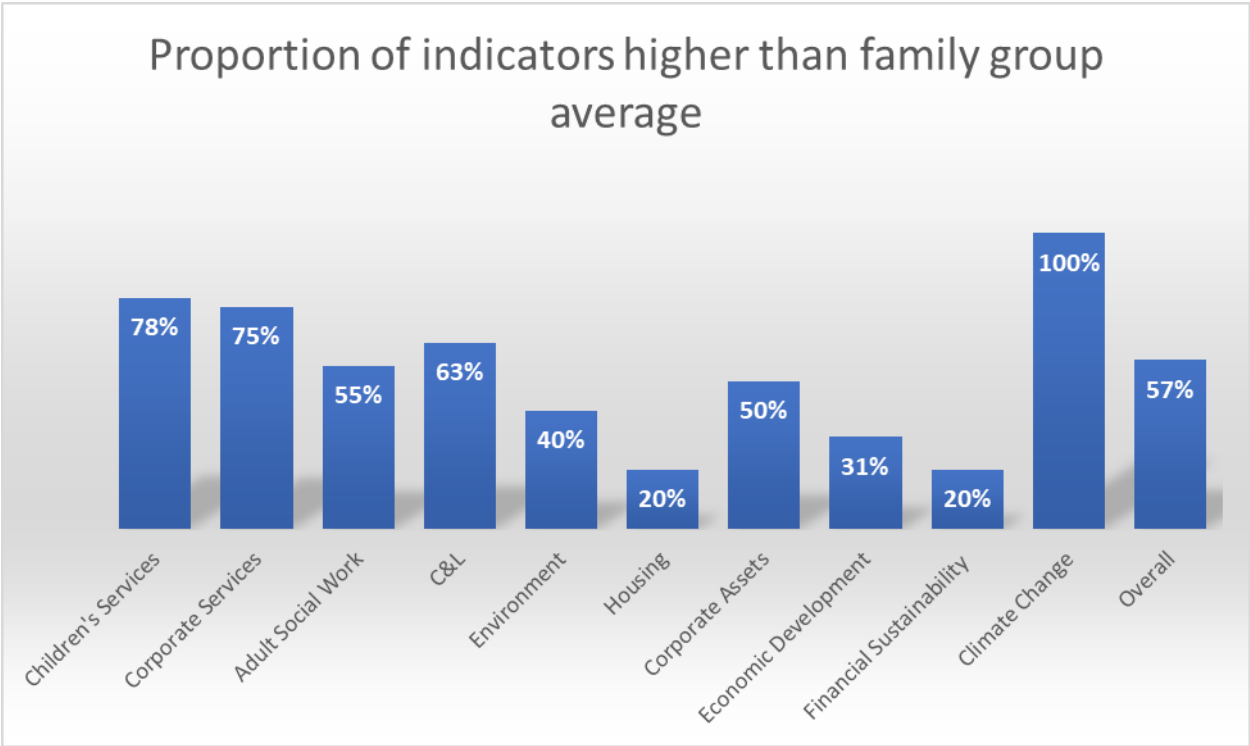
- The majority of indicators are in the top two quartiles with 61% of all indicators reported being in the top performing half of Scottish local authorities while only 15% of indicators are in the bottom quartile.

Quartile 1	Quartile 2	Quartile 3	Quartile 4
33	28	28	16



- East Dunbartonshire has shown relative improvement in rank position against other authorities from the baseline year with a 2% higher proportion of indicators in the top two quarters, there is, however, variation within service areas with some areas showing a decline in rank performance

# Performance against family groupings



- When compared against other family groupings the majority of indicators 57% perform above the average of assigned family groupings, however there is disparity between service groupings where some areas perform below the family group average for the majority of indicators.

## PIs in bottom quartile with contextual narrative

### Children's Services

	2020/21 Performance	2021/22 Performance	2020/21 Rank	2021/22 Rank
<b>Cost per secondary school pupil</b>	£7,927	£8,631	24	26
<p>Cost Per Secondary school pupil in 2021/22 had been impacted based on the following:</p> <p>Increase in teachers' wages due to a pay rise            Higher percentage of Principal Teachers compared to some other authorities who received a pay rise            Staffing formula is more generous than some other authorities. This equates to greater staff/pupil ratio to some other authorities            Additional posts put in place to support learning loss            Increased absence of staff enlarged costs for cover teachers            Pandemic costs, in particular FM expenditure during the pandemic.</p>				

### Corporate Services

	2020/21 Performance	2021/22 Performance	20/21 Rank	2021/22 Rank
<b>Cost Per Dwelling of Collecting Council Tax</b>	£9.98	£8.94	27	26
<p>The previous Council decision to not pursue recovery of debt during the Covid-19 pandemic reduced income from 'Statutory Additions'. Following reinstatement of recovery action this income has increased and the position improved. Increased income has therefore reduced the overall cost of collection however this continues to be much lower than previous years. This is influenced by a number of factors, including the enduring economic impact of the Covid 19 pandemic, previous provision levels and the increase in the in-year collection rate.</p> <p>Furthermore the level of statutory additions income received has decreased from last year due to prior year adjustments and a lower level of in-year debt following the improvement in the collection rate. This means fewer council tax payers have been far enough in arrears to incur this additional cost. The level of bad debt provision for this income reflects the anticipated national economic position, over which the Council has limited powers. An improved economic position would reduce further increases in the bad debt provision.</p>				



## Culture and Leisure Services

	2020/21 Performance	2021/22 Performance	2021/22 Rank	2021/22 Rank
<b>Cost of parks &amp; open spaces per 1,000 population</b>	£28,772	£28,260	28	27
East Dunbartonshire provide a Streetscene Service which is a combination of both Grounds Maintenance and Street Cleansing this directly leads to a lower than average cost of street cleaning and a higher than average cost of parks and open spaces. Both indicators should be considered together to provide a more comprehensive view.				

## Economic Development

	2020/21 Performance	2021/22 Performance	2020/21 Rank	2021/22 Rank
<b>% of procurement spend spent on local enterprises</b>	12.23	12.19	30	32
For the purposes of this indicator a “local enterprise” is one that resides within the local authority and the percentage of procurement spend on local enterprises has decreased from the 2020/21 position and it remains below the Scottish average.				
This benchmark continues to be dependent on the Council’s spend profile, the availability of current local small to medium enterprises and the structure/ability of the local marketplace to meet the Council’s requirements..				
Our location as a medium sized local authority located in the central belt and in the greater Glasgow area puts us in a position where there is more competition from contractors in neighbouring authorities than there may be in the more rural areas and inversely we do not have the population density to support the larger number of businesses that might be expected in the bigger cities. This can be seen reflected in benchmarking statistics where the general trend is for more rural authorities and the bigger cities to gravitate towards the top of the table. Additionally several of our large Construction projects have local sub-contractors and we are unable to report this spend due to the payments being made to the main contractor				

	2020/21 Performance	2021/22 Performance	2020/21 Rank	2021/22 Rank
<b>Proportion of people earning less than the living wage</b>	27.80	32.60	25	27
This indicator measures the percentage of those employed in the local area (aged over 18) who are earning less than the living wage. It is a workplace-based indicator, and as such, includes everyone who works in East Dunbartonshire, regardless of where they live, but does not include all working East Dunbartonshire residents.				
While average earnings by residence are higher than the national average the majority of East Dunbartonshire residents commute outside the local authority for work. With the average earnings of residents being high, but the proportion of people earning less than the living wage also relatively high, it appears that there must be a considerable earnings gap between the highest and lowest earners in East Dunbartonshire. It should be noted that, despite the local authority area as a whole having among the least deprived populations in Scotland, there are still local ‘pockets’ of deprivation.				
East Dunbartonshire is committed to work on delivering the four Locality Plans for the community areas identified as having higher levels of deprivation, including actions to make it easier for residents to access employment. These plans are currently under review and employability remains a key focus.				

	2020/21 Performance	2021/22 Performance	2020/21 Rank	2021/22 Rank
<b>Gross Value Added (GVA) per capita</b>	£11,356	£12,149	31	31

Aberdeen City had the highest GVA per head ratio at £40,540 and East Renfrewshire had the lowest at £10,551. In this context, it is important to note that GVA per head relates the value added by production activity in a region to the resident population of that region, and it can therefore be subject to distortion due to the effects of commuting and variations in the age distribution of the population.

This is particularly true in small geographies, which can be subject to very large distortions due to a large commuter population. Many of the areas furthest away from the Scottish average contain high levels of commuting outside of the local authority area, such as East Renfrewshire, East Dunbartonshire, Midlothian, and East Lothian to areas with an exponentially higher GVA such as Glasgow, Edinburgh and Aberdeen.

East Dunbartonshire Council is committed to local economic development through its Economic Development Strategy and range of Business Support activity. Economic development led Masterplans are identified for two locations in the area. The Westerhill Masterplan in Bishopbriggs is being prepared as part of the Council's City Deal project. The aim of the project is to deliver town centre regeneration and enabling transport infrastructure to support improved connectivity, drive economic growth and increase GVA in the area.

	2020/21 Performance	2021/22 Performance	2020/21 Rank	2021/22 Rank
<b>% of unemployed people assisted into work from council operated / funded employability programmes</b>	4.58	8	18	27

There are considerable variations in the figures reported by councils under this indicator and in some cases considerable variations between years. Discussions have been ongoing between the Improvement Service and the Scottish Local Authorities Economic Development Employability Group to improve the reliability and consistency of data collected for this indicator to ensure all councils are reporting the same data. It is also the case that different councils have access to different funding streams to deliver employability work which affects reporting.

Although the ranking for East Dunbartonshire fell last year the actual indicator percentage figure improved. Work is continually underway to improve employability outcomes and East Dunbartonshire continues to have one of the lowest unemployment rates in Scotland.

## Housing

	2020/21 Performance	2021/22 Performance	2020/21 Rank	2021/22 Rank
<b>Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year</b>	12.08	12.77	25	24

The rent arrears target for the financial year 2021/22 was achieved and surpassed by the Housing Service. This good result was despite the current economic challenges being faced due to the ongoing cost of living crisis. Rent arrears increased during the COVID-19 pandemic, as many tenants were also directly affected financially with restrictions being in place at that time, resulting in rent collections procedures being impacted. All rent arrears escalation processes have now been resumed, including court action and eviction in extreme cases of serious rent arrears which are also increasing. Processes have been amended to ensure they comply with the Cost of Living (Tenant Protection) (Scotland) Act 2022 (Amendment of Expiry Dates and Rent Cap Modification) Regulations 2023, which introduced a moratorium on evictions until 30 September 2023. This prohibits evictions of tenants for rent arrears below the amount of £2,250. The Scottish Government also has the ability to extend this moratorium for a further six months after this date, and it is likely that this extension will occur.

The Housing Service continues to prioritise the maximisation of rental income through a dedicated team, whose role is to actively pursue rent arrears and to provide support and advice to those tenants struggling to pay their rent. The team aim to further reduce rent arrears through utilising all available methods, specifically using the following key assistance actions:

- Utilising Mobyssoft RentSense (IT predictive analytics) to assist with targeting resources through freeing up staff time to prioritise tenants requiring contact.
- Promoting appointments at Job Centres through the joint working of Housing Officers and the DWP Work Coaches, assisting tenants whose rent is paid, or partially paid, through Universal Credit.
- Ensuring all housing verification requests on the Landlord Portal are completed and responded to the DWP within 24 hours of receipt.
- Applying for an APA when returning SRS forms (to obtain arrears payments direct from the DWP) where a tenant is in rent arrears for more than 2 months.
- Recommending to tenants that they should request that UC housing costs are paid directly to EDC, where they are struggling financially.
- Encouraging tenants affected by under occupation (Bed Tax) to complete and submit a DHP form.
- Offering advice to tenants, providing information on where tenants can access additional support or making referrals to organisations, such as the Citizens Advice Bureau (CAB) or the housing support service (Right There, previously known as Y People).
- Promoting and administering the Hardship Fund, where applicable, to assist tenants who have accrued rent arrears through no fault of their own.
- Providing early intervention support, which was recently introduced to assist with tenancy sustainment, in an attempt to alleviate early tenancy rent arrears. This is done through offering new tenants, at the time of an offer of acceptance of their new tenancy, an opportunity to discuss rent liability, payment methods such as setting up Di

	2020/21 Performance	2021/22 Performance	2020/21 Rank	2021/22 Rank
<b>% of council dwellings meeting Scottish Housing Standards</b>	60.96	13.86	25	26
<p>The % of stock meeting SHQS climbed to 53.50% during the 2022/23 reporting year. This increase reflected a renewal of programmes of work, including Kitchens, Bathrooms, Heating and Roofing partway through that year. A programme of undertaking Electrical Installation Certificates for every property also commenced during 2022/23 but was not completed by year end, which prevented the figures from returning towards the Scottish average. The 2023/23 figures are expected to be closer to trend as the EICR programme is now completing, and other programmes will have been underway for a full reporting year.</p>				

	2020/21 Performance	2021/22 Performance	2020/21 Rank	2021/22 Rank
<b>Average number of days taken to complete non-emergency repairs</b>	11.09	12.02	18	20
<p>Performance in this area during the reporting period was impacted predominantly by the significant backlog of works accrued during the Covid pandemic. This was further impacted by high levels of absence as well as continued issues with the availability of materials from our supplier. The number of jobs sitting within our repairs system has now significantly reduced and the implementation of improvement measures allows us to robustly measure and manage performance in this area. We are currently carrying out a review of our Total Mobile system and the imminent implementation of improvements identified will give us enhanced functionality to assist in service delivery and optimise performance. Consideration is being given to upgrading to an upgraded software platform which has the potential to provide an enhanced mobile working solution and replace our current software package with a view to improving efficiency and performance within the service.</p>				

	2020/21 Performance	2021/22 Performance	2020/21 Rank	2020/21 Rank
<b>% of council dwellings that are energy efficient</b>	83.2%	81.7%	17	18
<p>EESSE was not reported on separately as part of the 2022/23 reporting year, but became part of the SHQS statistics. Every property not meeting an EPC Band C minimum automatically became a failure under SHQS. At the end of 2022/23 an improvement on the previous years statistics was noted as programmes of Heating installation had recommenced.</p>				

## Environmental Services

	2020/21 Performance	2021/22 Performance	2020/21 Rank	2021/22 Rank
<b>Net cost per waste collection per premise</b>	£82.63	£88.90	27	29
<p>This Indicator is heavily influenced by both the frequency of the services provided and the individual waste streams collected by each individual local authority. Each Dunbartonshire continue to provide a fortnightly general waste service, a twin stream recycling service, a separate food waste collection, and a very successful garden waste service. The service frequency and method of collection has a significant impact on the resources and fleet required, including overhead allocations to support this level of service</p> <p>The pandemic response throughout this period required the service to continue to operate a range of changes to standard front-line operations, in the delivery of all core services. This considered additional fleet and resources to maintain social distancing, additional routes to accommodate driver plus one crews and increased the need for cover for higher levels of sickness due to Covid illness and self-isolation.</p> <p>Several authorities reduced or suspended service levels over this period, whilst others changed frequencies of collection. This led to an overall reduction in costs for some authorities and ultimately is beyond our control. East Dunbartonshire Council delivered the full range of services continuously throughout this time.</p> <p>The service has now recovered from pandemic response and made a full return to normal operations in 2022. This has had a positive effect on operational costs and should see some improvement in the next set of performance results. Officers will continue to monitor operations over the financial year with a view to making further efficiencies including changes for both residual waste treatment and dry recycling to assist in improving recycling rates and reducing operational revenue costs for waste collections in future years.</p>				

	2020/21 Performance	2021/22 Performance	2020/21 Rank	2021/22 Rank
<b>Net cost of waste disposal per premise</b>	£140.71	£123.28	29	26
<p>This Indicator is influenced by both the levels of the service provided and the method of treatment for individual waste &amp; recycling streams collected by each individual local authority. East Dunbartonshire continue to provide fortnightly general waste collections, a twin stream recycling service, a separate food waste collection, successful garden waste service and a very busy Household Waste Recycling centre at the Mavis Valley site.</p> <p>The service frequency and method of treatment has a significant impact on the success of these services and plays a major role in determining the overall tonnage collected for treatment and disposal. The tonnage collected including the different types of treatment have a direct impact on the costs incurred and this is a key driver in the successful delivery of the service including maximising recycling and diversion rates for the Council.</p> <p>There is no doubt that the net cost for waste disposal continued to be affected by ongoing restrictions of the global pandemic response with COVID 19 in 2021/22, as the year progressed, this was less evident and led to some reduction in costs based on the previous financial year.</p> <p>The Authority saw some reduction in tonnage through the various waste streams for disposal, however, at this time it was still significantly above pre pandemic levels for this activity. Changes in gate fee charges and increased costs for recycling treatment contracts also lead to additional charges being applied in this year.</p> <p>The most recent SEPA Waste Dataflow figures for 2022/23 show a significant drop in waste arising of some 5.6% down over 3100 tonnes, with an increase in recycling performance of some 6.5%. It is anticipated that this will further improve costs in this area and drive improvements in the Council's recycling and diversion rates for the coming year.</p>				

## Financial Sustainability

	2020/21 Performance	2021/22 Performance	2020/21 Rank	2021/22 Rank
<b>Total Useable Reserves as a % of council annual budgeted revenue</b>	17.92	15.74	27	28
<p>Total Council usable reserves reduced from £51.110m to £47.564m at the year end. This was due to the planned application of reserves set aside to manage those most effected by the pandemic as this ceded into a cost-of-living crisis. Ongoing Council action will seek to enhance reserves in the short-term with these increases being applied to support the Council's ongoing transformative agenda.</p>				

	2020/21 Performance	2021/22 Performance	2020/21 Rank	2021/22 Rank
<b>Uncommitted General Fund Balance as a % of council annual budgeted net revenue</b>	1.86	1.94	27	26
<p>Uncommitted reserves refer to the Council's 'war chest' which should only be applied in emergency circumstances when no other provision exists. The Council's strategy for the use of reserves provides a guide that this be held at approximately 2% of net revenue expenditure and this has largely been sustained over time.</p> <p>Similar to the previous indicator there are arguments to suggest that the Council should seek to provide additional financial resilience during such times of uncertainty and work to supplement this reserve. However other provision exists within reserves to manage ongoing risk and as such the 'war chest' provision remains reasonable.</p>				

## PIs with Significant Changes from 2020/21 (+/- 5 rank Places)

PIs with significant improvement in rank	2020/21 Performance	2021/22 Performance	2020/21 Rank	2021/22 Rank
The gender pay gap (%)	5.63	3.80	25	18
Proportion of DHP Funding Spent	88.08	91.96	21	13
Percentage of adults supported at home who agree that they are supported to live as independently as possible	77.84	87.90	27	3
Percentage of adults supported at home who agree that they had a say in how their help, care or support was provided	73.62	74.07	23	9
Cost per attendance at sports facilities	£86.56	£4.48	26	9
Cost per visit to Museums & Galleries	£348.47	£6.65	26	17
Street Cleanliness Score	91.78	91.20	17	12
Cost of Trading Standards and environmental health per 1,000 population	£19,641	£20,470	20	15
% of rent due in the year that was lost due to voids	2.15	1.41	21	14
Town Vacancy Rates	9.57	7.22	13	7
Looked after children with more than one placement	17.7%	13.4%	14	8

PIs with significant decline in rank	2020/2021 Performance	2021/22 Performance	2020/21 Rank	2021/22 Rank
Cost per primary school pupil	£5,669	£6,264	8	14
Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils	18	21	10	20
Sickness Absence Days per Teacher	3.29	5.36	7	13
Sickness absence days per employee (non-teacher)	8.58	12.02	9	14
Home care costs per hour for people aged 65 or over	£27.88	£32.16	16	22
% of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life	85.79	76.95	5	20
Percentage of carers who feel supported to continue in their caring role	37.57	30.21	5	16
Cost of roads per kilometre	£9,749	£13,768	16	22
% of unclassified roads that should be considered for maintenance treatment	34.70	34.69	12	17
% of total household waste arising that is recycled	50.90	45.30	9	17
% of unemployed people assisted into work from council operated / funded employability programmes	4.58	8.00	18	27
No of business gateway start-ups per 10,000 population	9.66	12.30	20	27
Child Protection re-registrations	0	8.9%	1	20

Full Suite of LGBF Pl's

# *Adult Social Work*

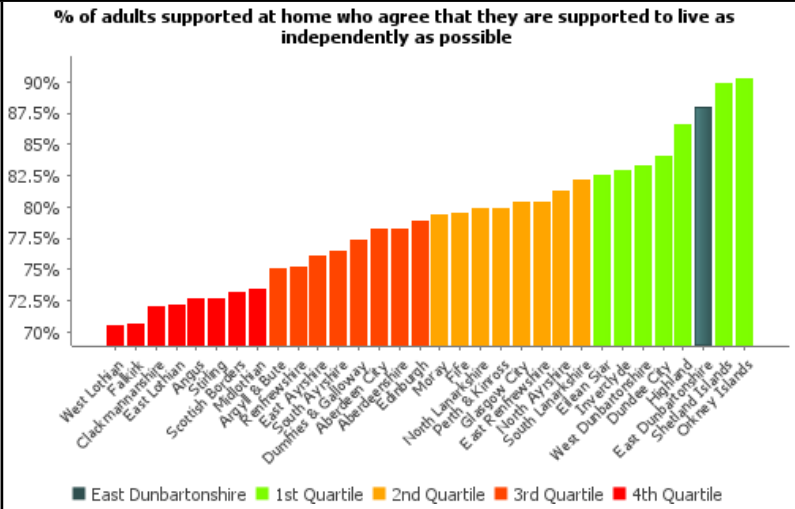


## % of adults supported at home who agree that they are supported to live as independently as possible

Annual		
	Value	Scotland - Value
2016/17	N/A	N/A
2017/18	84.43%	81.13%
2018/19	N/A	N.A
2019/20	77.84%	80.78%
2020/21	N/A	N/A
2021/22	87.9%	78.82%

Baseline Rank	Previous Rank	Current Rank
<b>30</b>	<b>27</b>	<b>3</b>

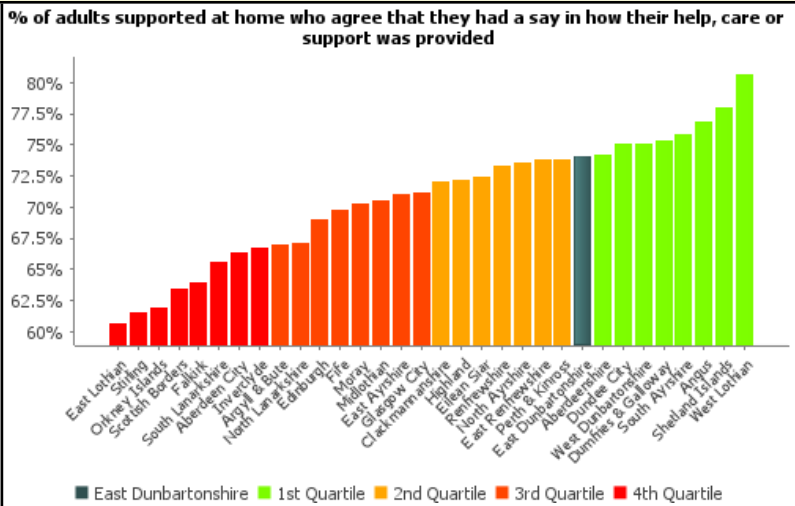


## % of adults supported at home who agree that they had a say in how their help, care or support was provided

Annual		
	Value	Scotland - Value
2016/17	N/A	N/A
2017/18	86.02%	75.59%
2018/19	N/A	N/A
2019/20	73.62%	75.43%
2020/21	N/A	N/A
2021/22	74.07%	70.59%

Baseline Rank	Previous Rank	Current Rank
<b>31</b>	<b>23</b>	<b>9</b>

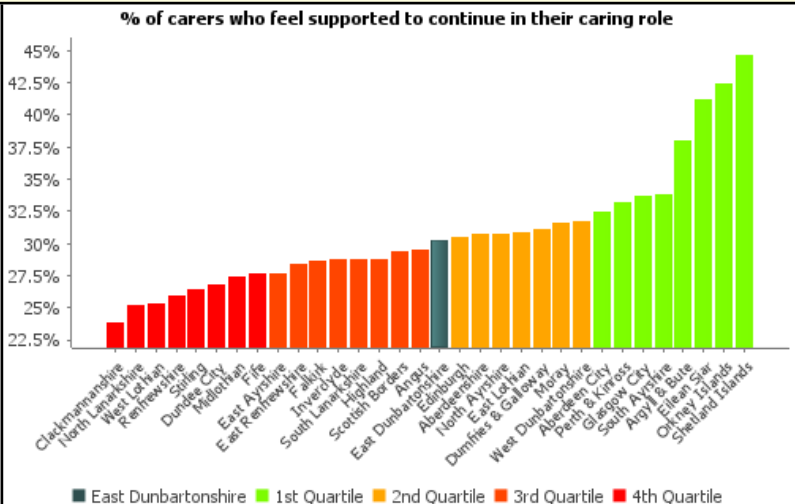


## % of carers who feel supported to continue in their caring role

Annual		
	Value	Scotland - Value
2016/17	N/A	N/A
2017/18	41.32%	36.55%
2018/19	N/A	N/A
2019/20	37.57%	34.28%
2020/21	N/A	N/A
2021/22	30.21%	29.69%

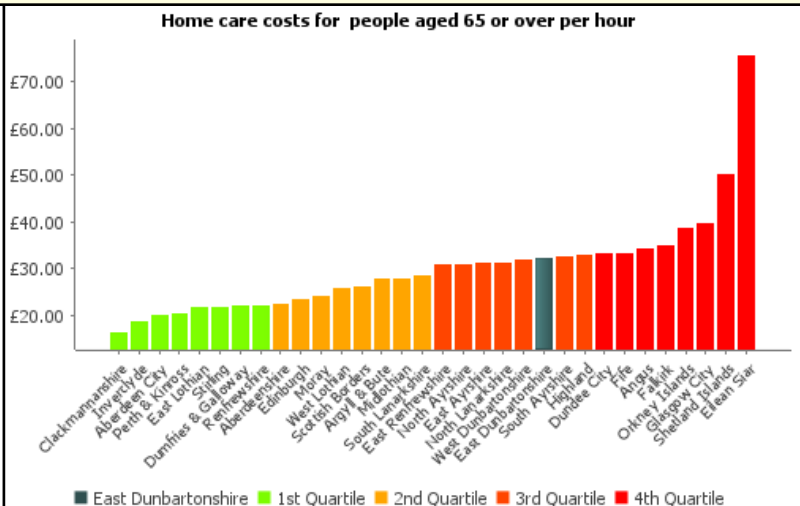
Baseline Rank	Previous Rank	Current Rank
<b>29</b>	<b>5</b>	<b>16</b>





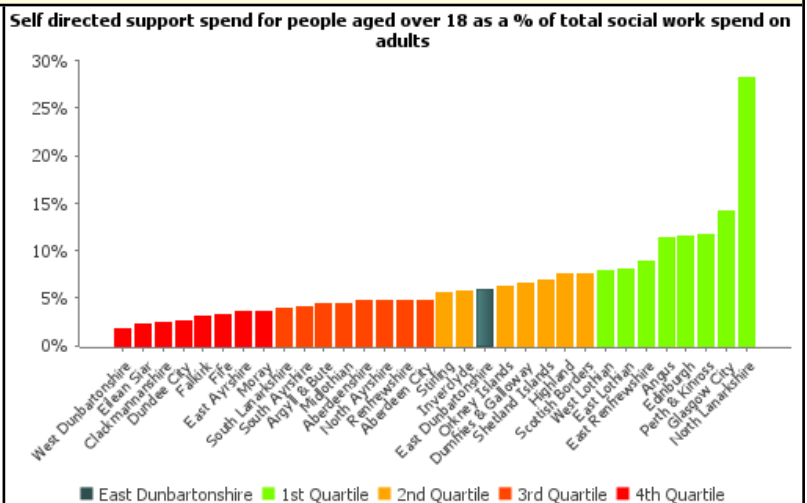
## Home care costs for people aged 65 or over per hour

Annual		
	Value	Scotland - Value
2016/17	£20.86	£22.64
2017/18	£21.24	£23.76
2018/19	£20.52	£24.59
2019/20	£22.48	£25.99
2020/21	£27.88	£27.65
2021/22	£32.16	£28.57
Baseline Rank	Prior Year Rank	Current Rank
<b>27</b>	<b>16</b>	<b>22</b>



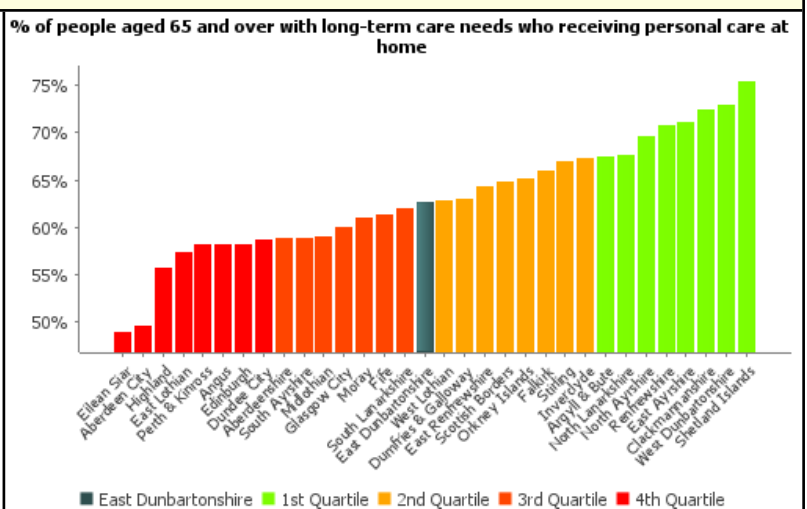
## Self directed support spend for people aged over 18 as a % of total social work spend on adults

Annual		
	Value	Scotland - Value
2016/17	6.12%	6.49%
2017/18	5.98%	6.74%
2018/19	6.18%	7.32%
2019/20	5.82%	7.77%
2020/21	6.02%	8.17%
2021/22	5.87%	8.16%
Baseline Rank	Prior Year Rank	Current Rank
<b>5</b>	<b>12</b>	<b>14</b>



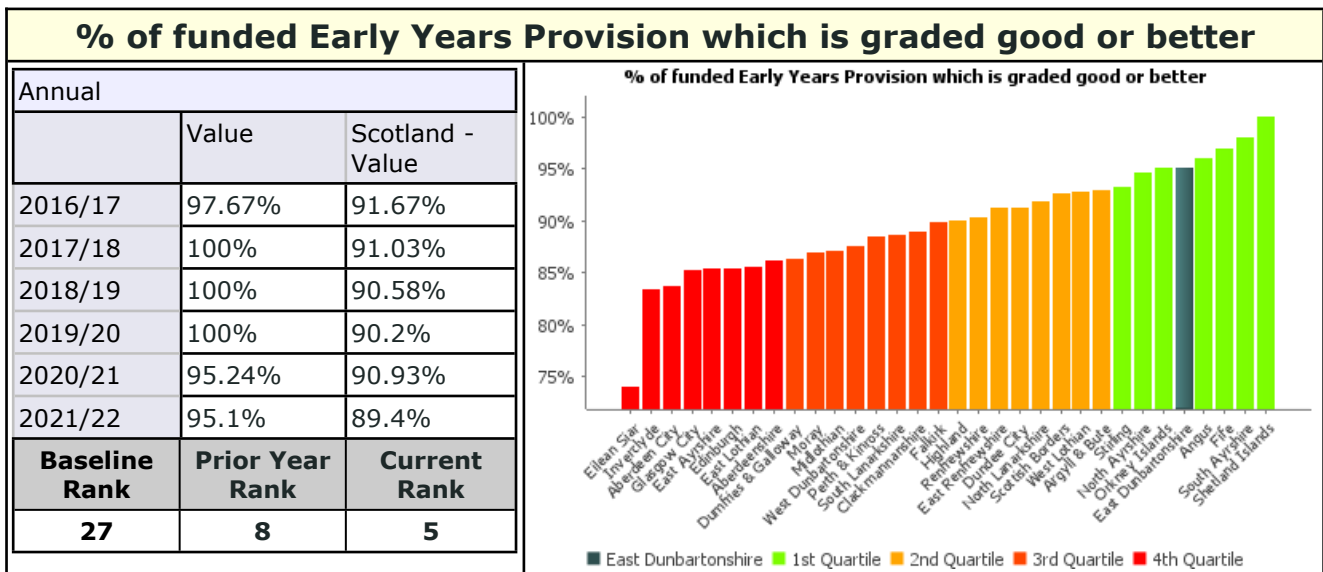
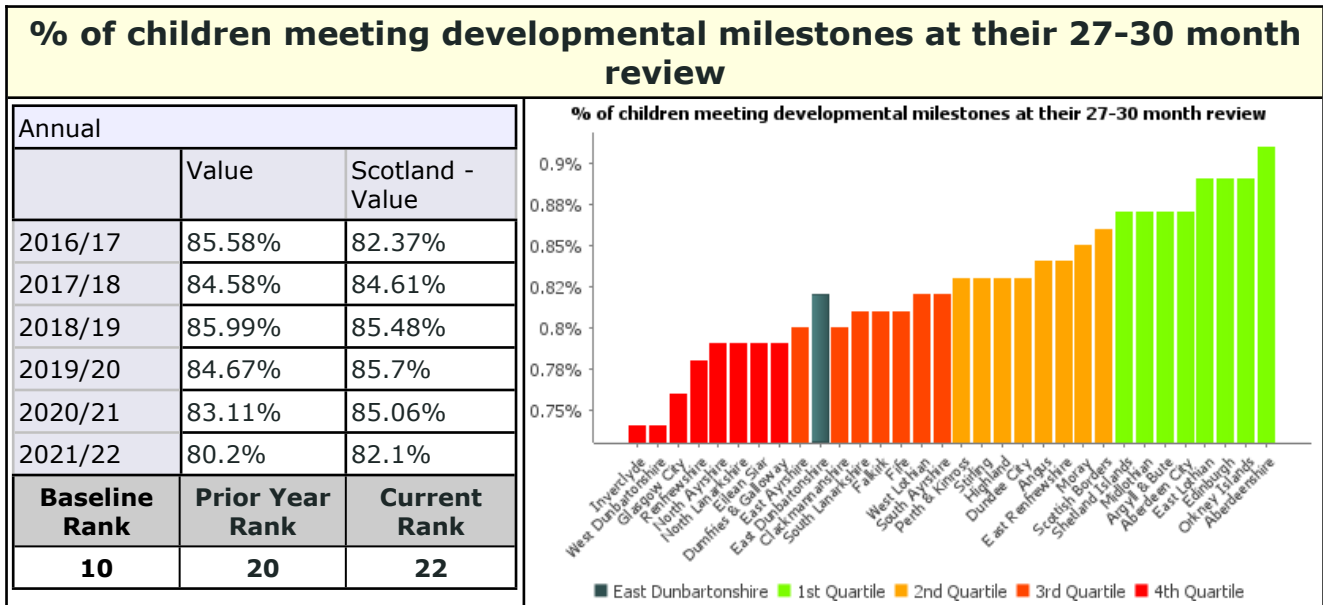
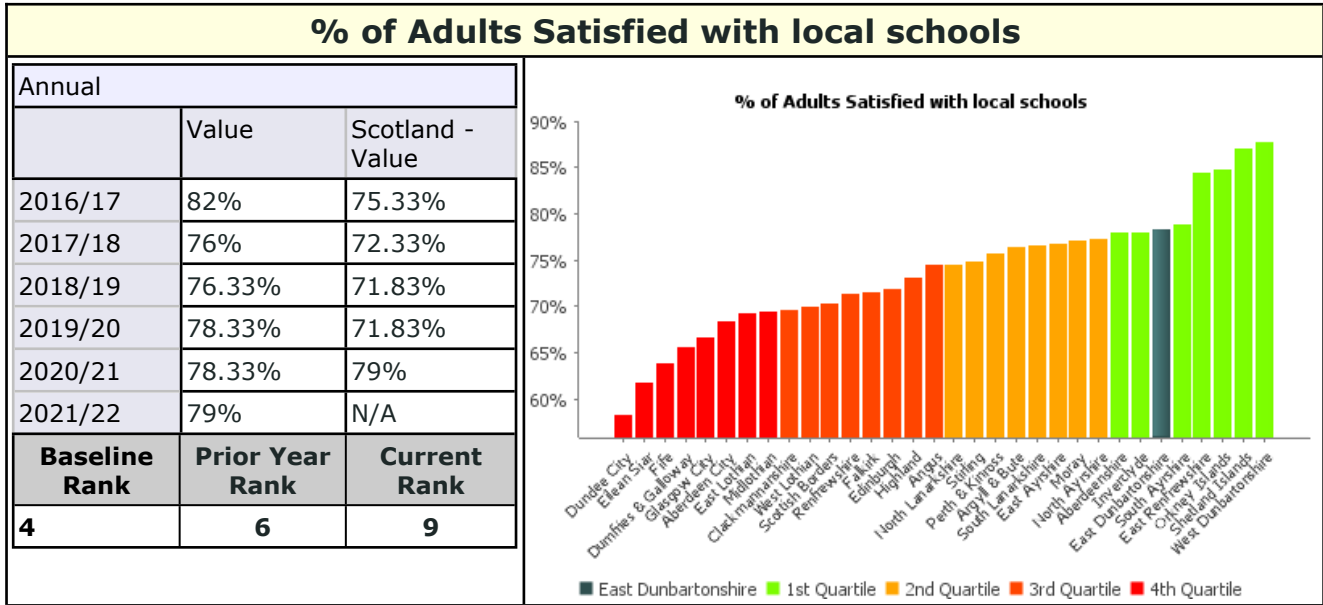
## % of people aged 65 and over with long-term care needs who receiving personal care at home

Annual		
	Value	Scotland - Value
2016/17	63.71%	60.12%
2017/18	62.13%	61.72%
2018/19	62.64%	61.02%
2019/20	61.24%	61.65%
2020/21	60.96%	61.71%
2021/22	62.69%	62.34%
Baseline Rank	Prior Year Rank	Current Rank
<b>15</b>	<b>19</b>	<b>17</b>



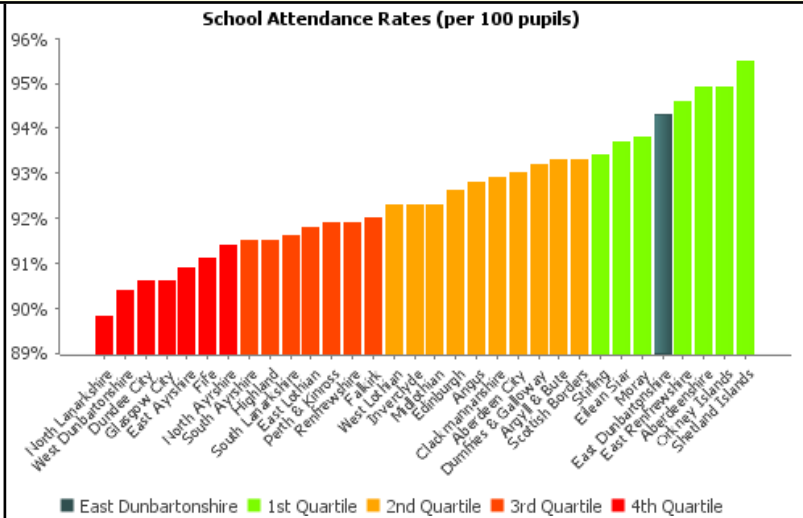


# *Children's Services*



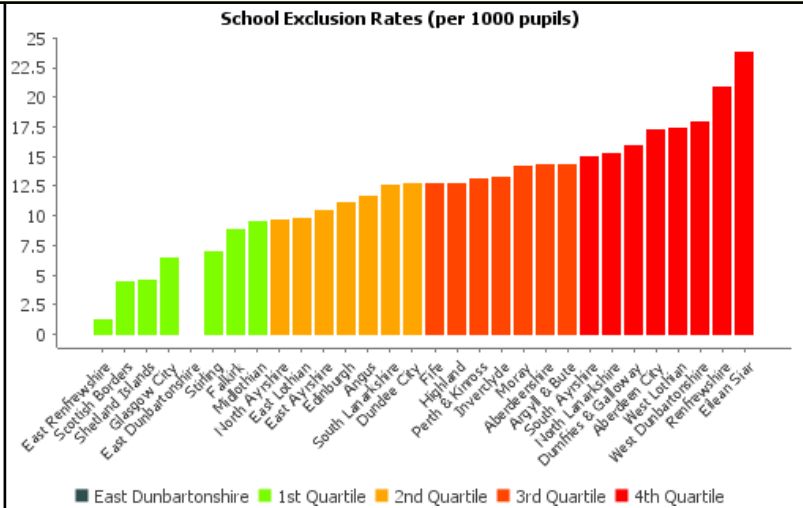
## School Attendance Rates (per 100 pupils)

Annual		
	Value	Scotland - Value
2016/17	95%	93.3%
2017/18	N/A	N/A
2018/19	94.87%	92.95%
2019/20	N/A	N/A
2020/21	94.3%	92%
2021/22	N/A	N/A
Baseline Rank	Prior Year Rank	Current Rank
2	2	5



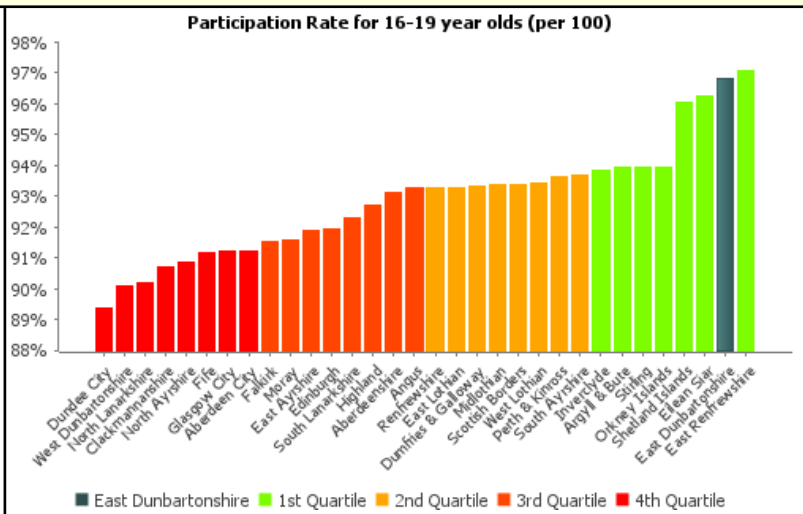
## School Exclusion Rates (per 1000 pupils)

Annual		
	Value	Scotland - Value
2016/17	9.85	26.84
2017/18		
2018/19	9	21.65
2019/20	N/A	N/A
2020/21	6.8	11.87
2021/22	N/A	N/A
Baseline Rank	Prior Year Rank	Current Rank
11	5	5



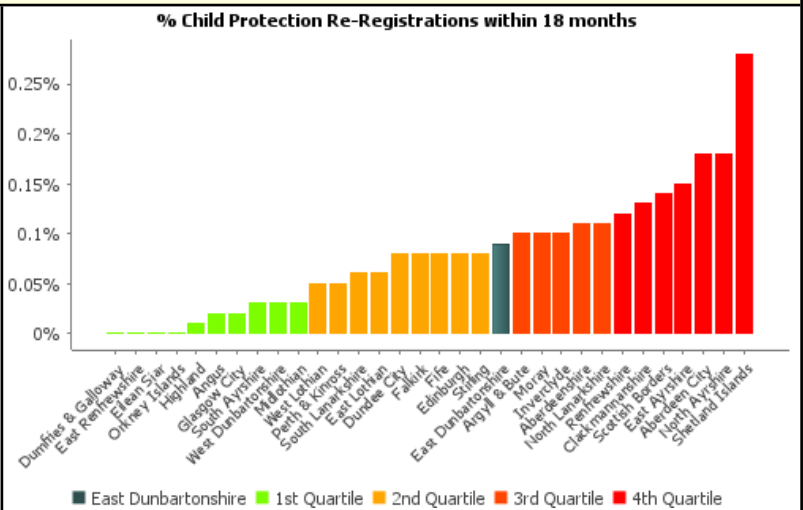
## Participation Rate for 16-19 year olds (per 100)

Annual		
	Value	Scotland - Value
2016/17	96%	91.1%
2017/18	96.2%	91.8%
2018/19	96.5%	91.56%
2019/20	96.15%	92.13%
2020/21	96.66%	92.18%
2021/22	96.8%	92.4%
Baseline Rank	Prior Year Rank	Current Rank
4	3	2



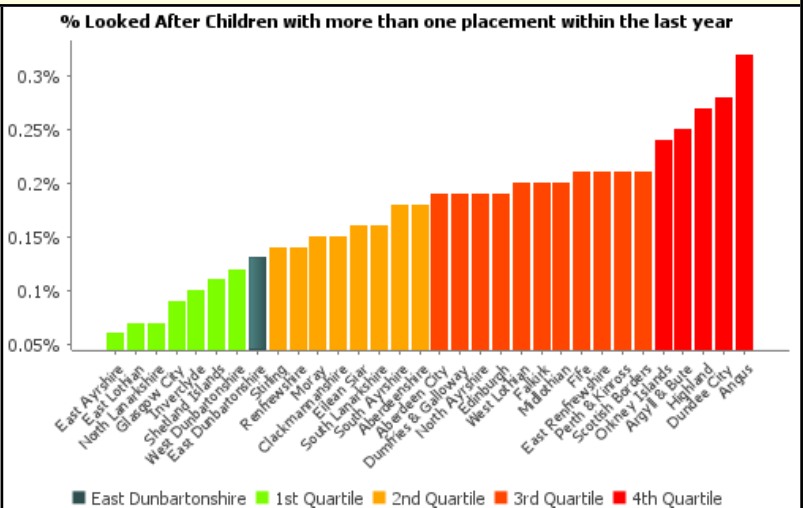
## % Child Protection Re-Registrations within 18 months

Annual		
	Value	Scotland - Value
2016/17	14.29%	6.48%
2017/18	6.93%	5.96%
2018/19	9.76%	7.22%
2019/20	10.64%	6.86%
2020/21	0%	7.01%
2021/22	8.9%	8%
Baseline Rank	Prior Year Rank	Current Rank
<b>3</b>	<b>1</b>	<b>20</b>



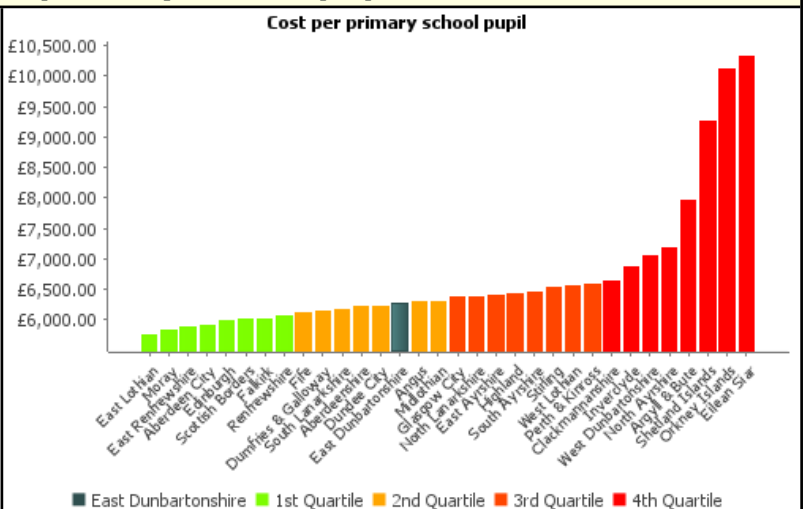
## % Looked After Children with more than one placement within the last year

Annual		
	Value	Scotland - Value
2016/17	21.6%	21.19%
2017/18	25%	20.13%
2018/19	12.75%	19.51%
2019/20	21.29%	16.68%
2020/21	17.68%	16.79%
2021/22	13.4%	15.9%
Baseline Rank	Prior Year Rank	Current Rank
<b>11</b>	<b>14</b>	<b>8</b>



## Cost per primary school pupil

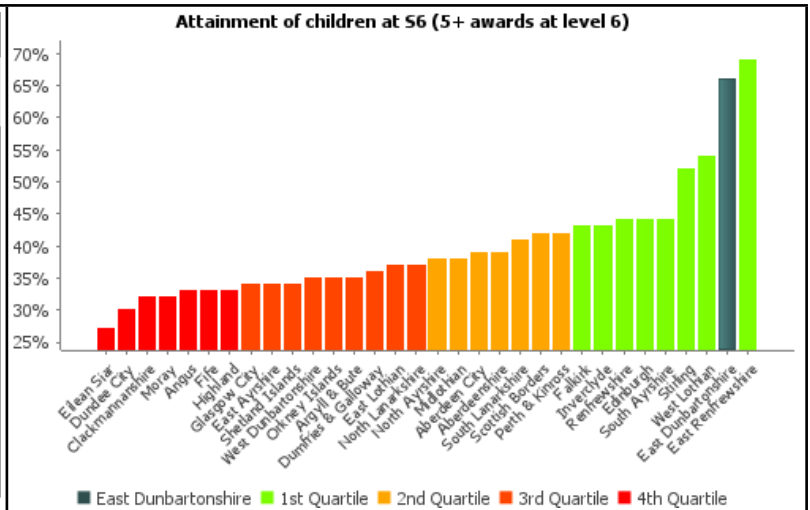
Annual		
	Value	Scotland - Value
2016/17	£4,777.00	£4,799.64
2017/18	£4,701.00	£4,983.72
2018/19	£4,803.00	£5,259.08
2019/20	£5,134.00	£5,598.92
2020/21	£5,669.00	£5,897.19
2021/22	£6,264.00	£6,324.60
Baseline Rank	Prior Year Rank	Current Rank
<b>19</b>	<b>8</b>	<b>14</b>





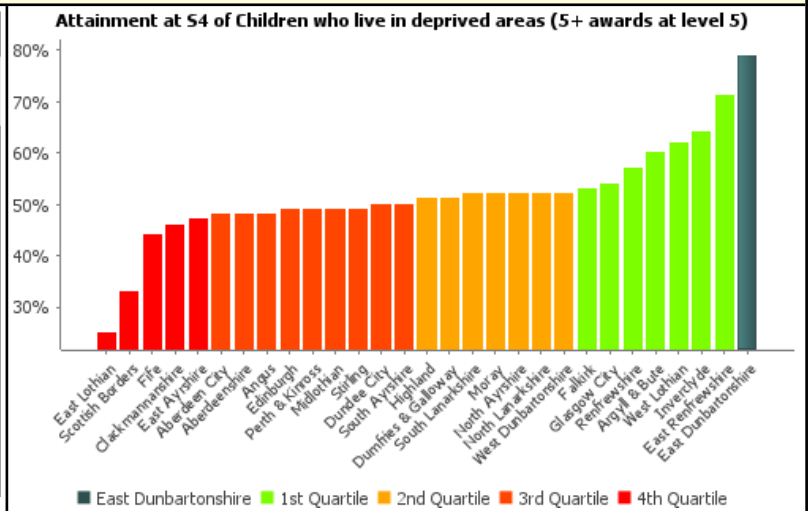


Annual		
	Value	Scotland - Value
2016/17	57%	34%
2017/18	60%	34%
2018/19	59%	35%
2019/20	66%	38%
2020/21	69%	41%
2021/22	66%	40%
Baseline Rank	Prior Year Rank	Current Rank
2	2	2



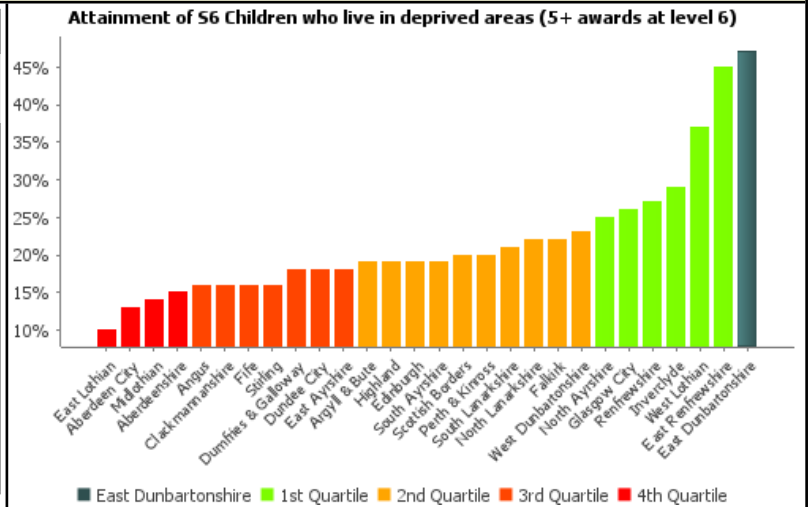
**Attainment at S4 of Children who live in deprived areas (5+ awards at level 5)**

Annual		
	Value	Scotland - Value
2016/17	65%	41%
2017/18	62%	42%
2018/19	71%	44%
2019/20	74%	47%
2020/21	72%	49%
2021/22	79%	52%
Baseline Rank	Prior Year Rank	Current Rank
1	2	1



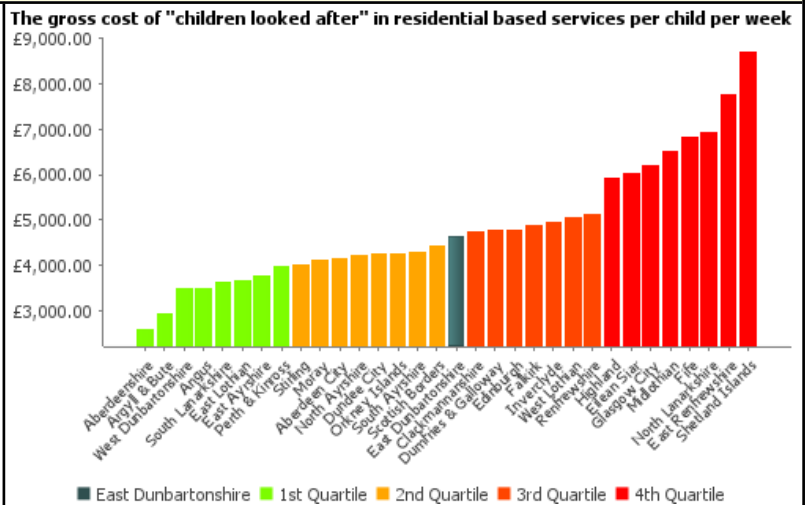
**Attainment of S6 Children who live in deprived areas (5+ awards at level 6)**

Annual		
	Value	Scotland - Value
2016/17	33%	16%
2017/18	33%	16%
2018/19	35%	18%
2019/20	43%	21%
2020/21	42%	23%
2021/22	47%	23%
Baseline Rank	Prior Year Rank	Current Rank
1	2	1



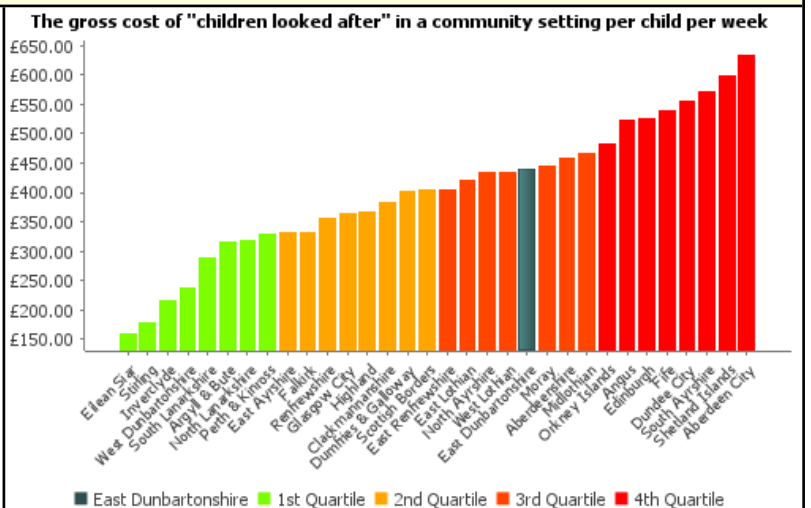
## The gross cost of "children looked after" in residential based services per child per week

Annual		
	Value	Scotland - Value
2016/17	£3,902.82	£3,404.36
2017/18	£4,885.48	£3,501.26
2018/19	£4,551.65	£3,830.75
2019/20	£4,851.38	£3,852.74
2020/21	£4,510.14	£4,379.87
2021/22	£4,634.00	£4,698
Baseline Rank	Prior Year Rank	Current Rank
<b>10</b>	<b>18</b>	<b>17</b>



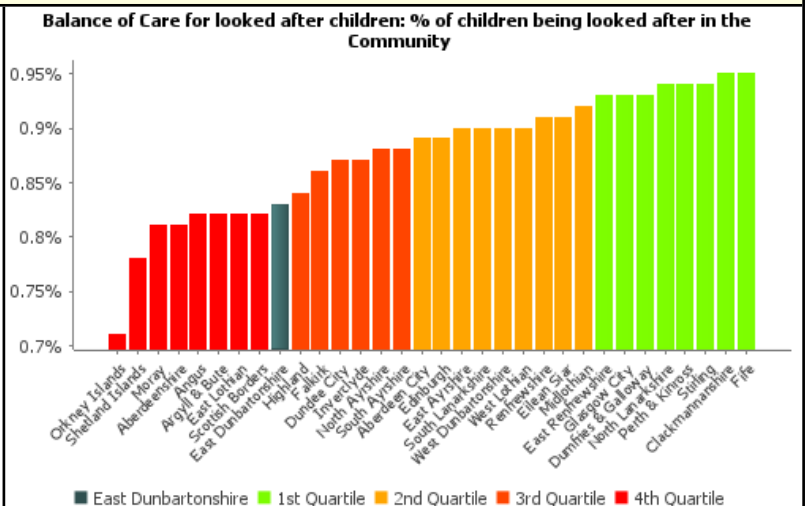
## The gross cost of "children looked after" in a community setting per child per week

Annual		
	Value	Scotland - Value
2016/17	£218.00	£312.73
2017/18	£306.00	£332.38
2018/19	£409.00	£343.10
2019/20	£433.00	£349.72
2020/21	£405.00	£382.18
2021/22	£440.00	£402
Baseline Rank	Prior Year Rank	Current Rank
<b>19</b>	<b>23</b>	<b>21</b>



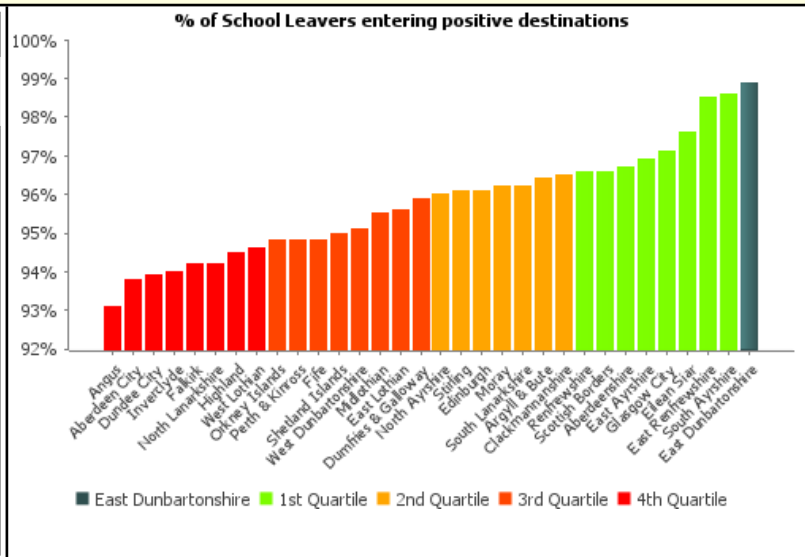
## Balance of Care for looked after children: % of children being looked after in the Community

Annual		
	Value	Scotland - Value
2016/17	85%	89.87%
2017/18	84.29%	89.61%
2018/19	85.23%	89.85%
2019/20	85.81%	90.07%
2020/21	84.76%	90.3%
2021/22	82.8%	89.8%
Baseline Rank	Prior Year Rank	Current Rank
<b>30</b>	<b>23</b>	<b>24</b>



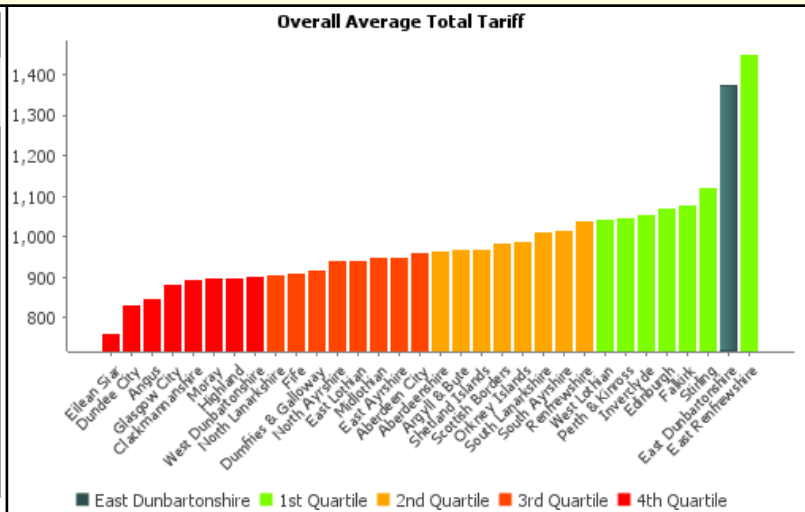
## % of School Leavers entering positive destinations

Annual		
	Value	Scotland - Value
2016/17	98.3%	25838.81 %
2017/18	98.8%	26192.12 %
2018/19	97.25%	95.05%
2019/20	97.51%	93.34%
2020/21	98.64%	95.48%
2021/22	98.9%	95.7%
Baseline Rank	Prior Year Rank	Current Rank
<b>3</b>	<b>1</b>	<b>1</b>



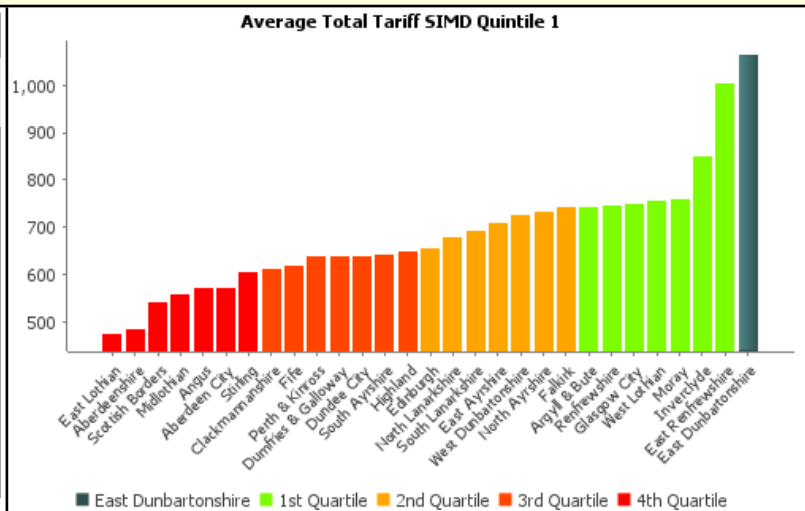
## Overall Average Total Tariff

Annual		
	Value	Scotland - Value
2016/17	1,305.08	887.95
2017/18	1,311.21	891.39
2018/19	1,246	892.38
2019/20	1,345	929.18
2020/21	1,392	972.41
2021/22	1,371	980.72
Baseline Rank	Prior Year Rank	Current Rank
<b>2</b>	<b>2</b>	<b>2</b>



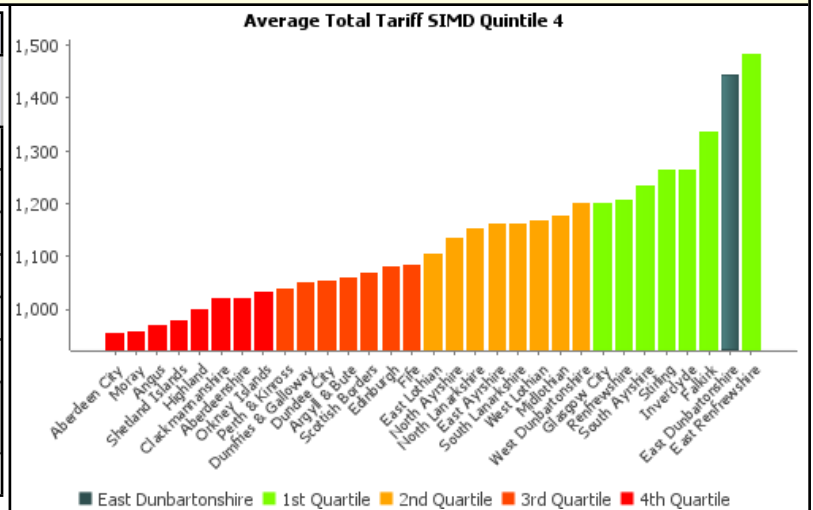
## Average Total Tariff SIMD Quintile 1

Annual		
	Value	Scotland - Value
2016/17	948	625
2017/18	920	618
2018/19	977	625
2019/20	1,013	649
2020/21	1,018	688
2021/22	1,064	702
Baseline Rank	Prior Year Rank	Current Rank
<b>1</b>	<b>2</b>	<b>1</b>



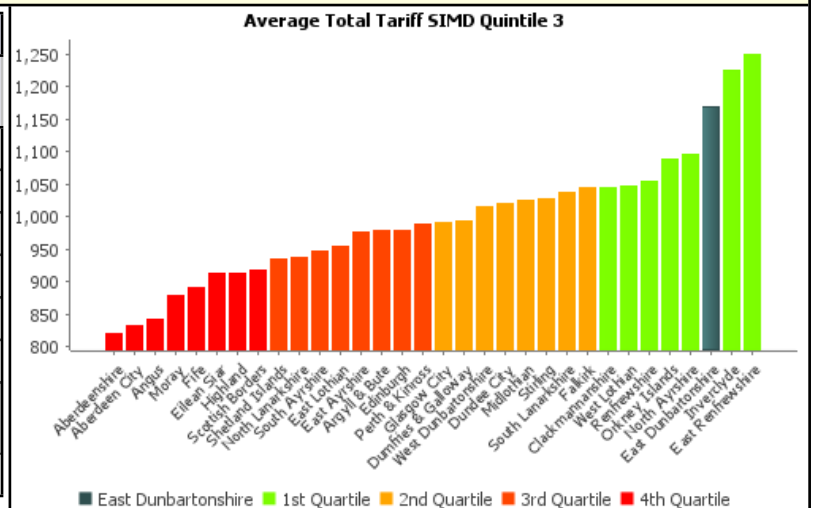
### Average Total Tariff SIMD Quintile 2

Annual		
	Value	Scotland - Value
2016/17	1,072	751
2017/18	1,012	750
2018/19	1,063	740
2019/20	1,124	759
2020/21	1,129	817
2021/22	1,048	827
Baseline Rank	Prior Year Rank	Current Rank
4	3	2



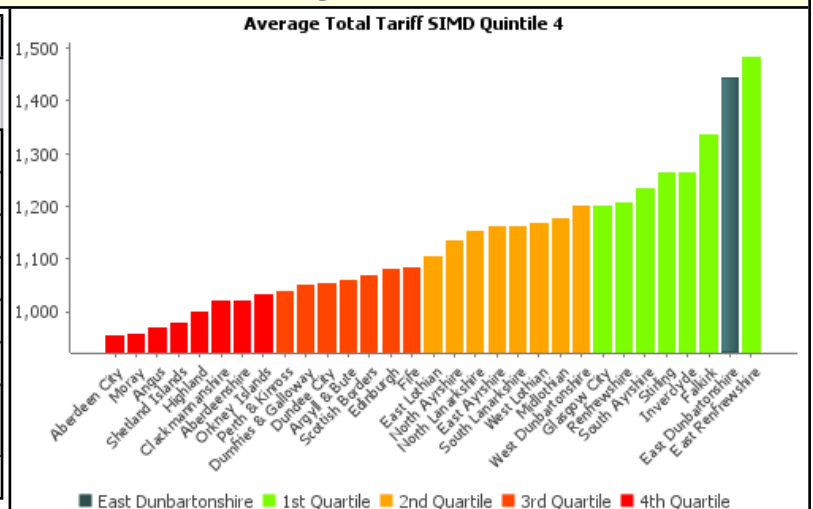
### Average Total Tariff SIMD Quintile 3

Annual		
	Value	Scotland - Value
2016/17	1,156	882
2017/18	1,268	896
2018/19	1,104	872
2019/20	1,240	904
2020/21	1,232	975
2021/22	1,168	965
Baseline Rank	Prior Year Rank	Current Rank
2	2	3



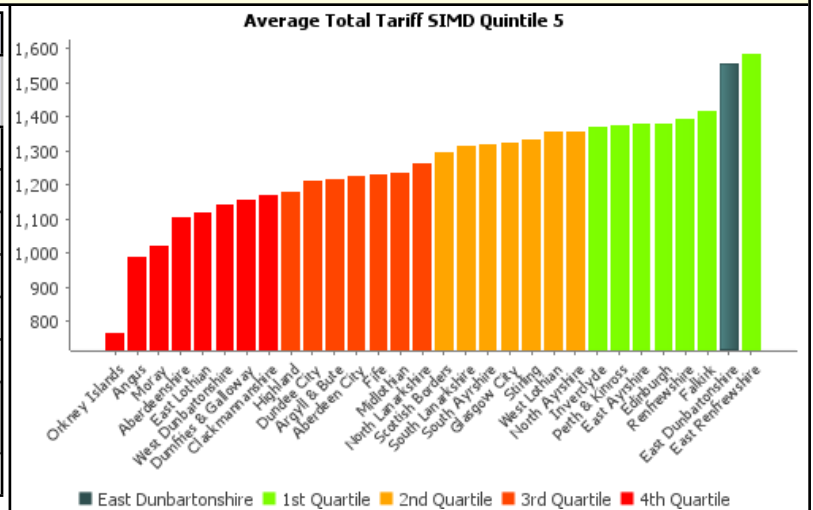
### Average Total Tariff SIMD Quintile 4

Annual		
	Value	Scotland - Value
2016/17	1,395	1,001
2017/18	1,369	1,016
2018/19	1,326	1,013
2019/20	1,379	1,029
2020/21	1,434	1,108
2021/22	1,443	1,113
Baseline Rank	Prior Year Rank	Current Rank
3	2	2



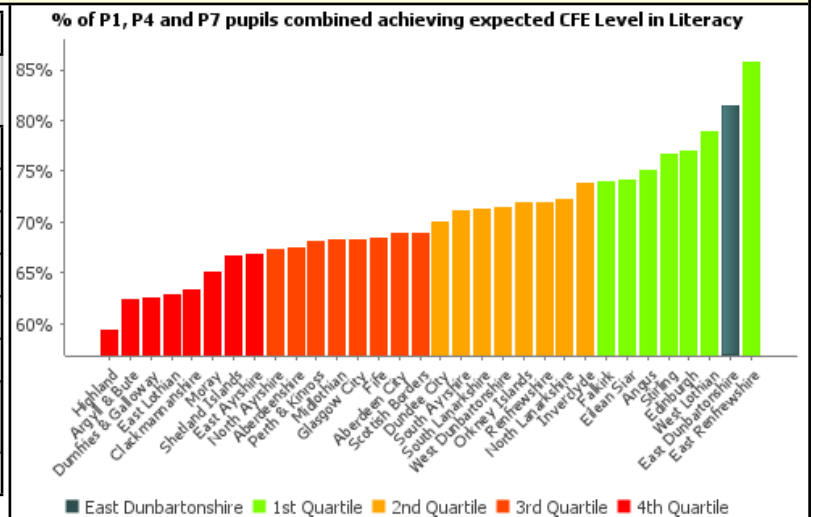
### Average Total Tariff SIMD Quintile 5

Annual		
	Value	Scotland - Value
2016/17	1,460	1,210
2017/18	1,456	1,221
2018/19	1,388	1,193
2019/20	1,514	1,240
2020/21	1,561	1,320
2021/22	1,555	1,316
Baseline Rank	Prior Year Rank	Current Rank
2	2	2



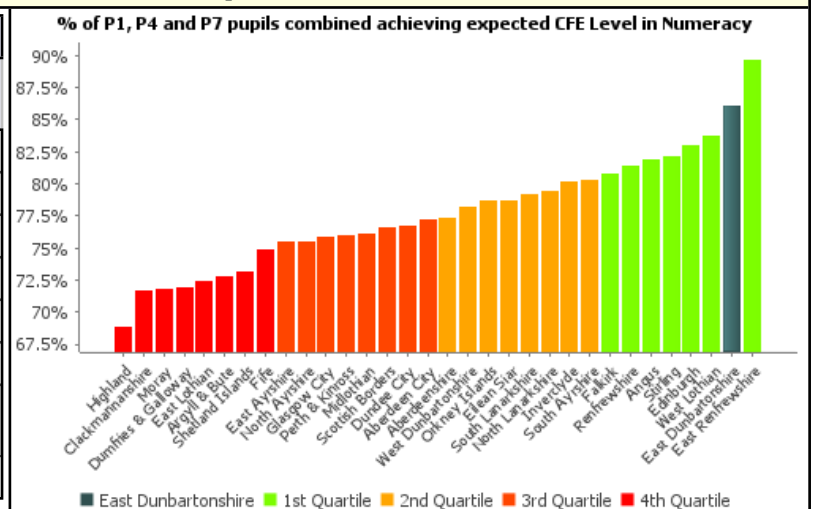
### % of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy

Annual		
	Value	Scotland - Value
2016/17	N/A	N/A
2017/18	N/A	N/A
2018/19	84%	71.74%
2019/20	N/A	N/A
2020/21	80.3%	67%
2021/22	81.5%	70.5%
Baseline Rank	Prior Year Rank	Current Rank
2	2	2



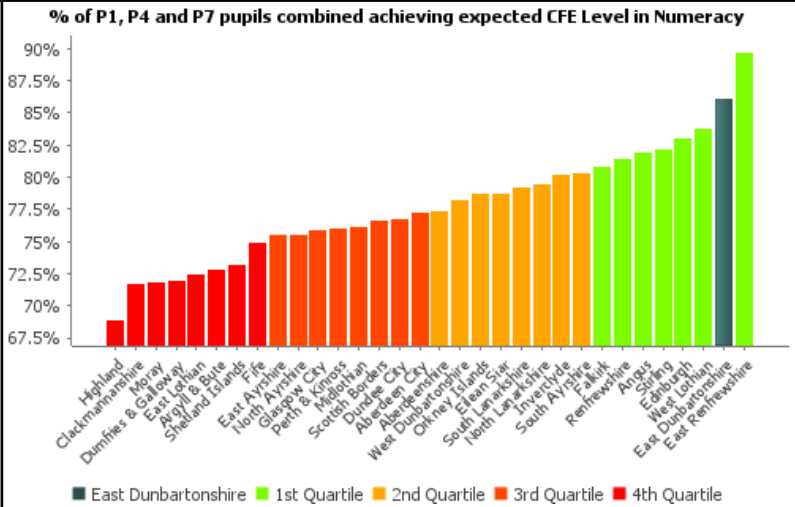
### % of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy

Annual		
	Value	Scotland - Value
2016/17	N/A	N/A
2017/18	N/A	N/A
2018/19	89%	78.97%
2019/20	N/A	N/A
2020/21	85.6%	75%
2021/22	86.1%	77.9
Baseline Rank	Prior Year Rank	Current Rank
2	2	2



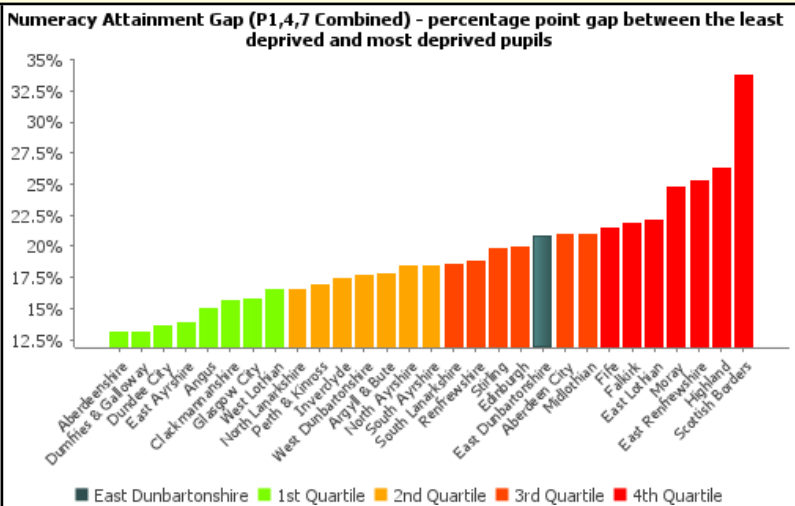
### Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils

Annual		
	Value	Scotland - Value
2016/17	N/A	N/A
2017/18	N/A	N/A
2018/19	19.85%	20.66%
2019/20	N/A	N/A
2020/21	26%	24.7%
2021/22	25.7%	21.3
Baseline Rank	Prior Year Rank	Current Rank
<b>9</b>	<b>17</b>	<b>21</b>



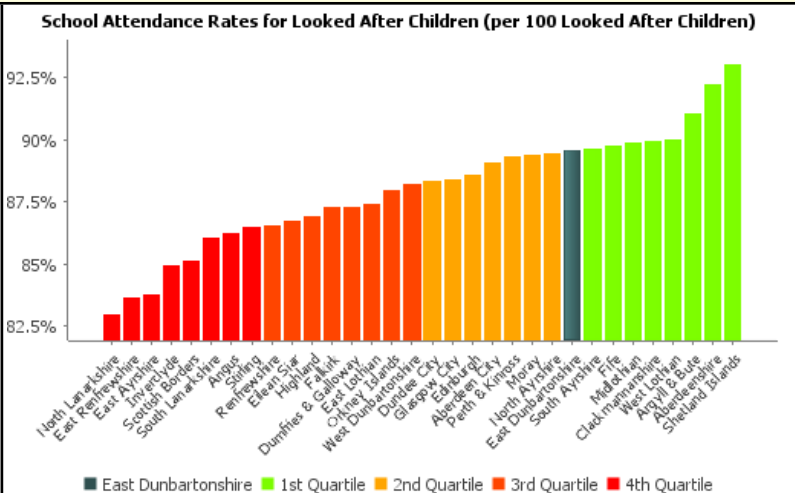
### Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils

Annual		
	Value	Scotland - Value
2016/17	N/A	N/A
2017/18	N/A	N/A
2018/19	14.75%	16.81%
2019/20	N/A	N/A
2020/21	17.8%	21.42%
2021/22	20.8%	17.8%
Baseline Rank	Prior Year Rank	Current Rank
<b>4</b>	<b>10</b>	<b>20</b>



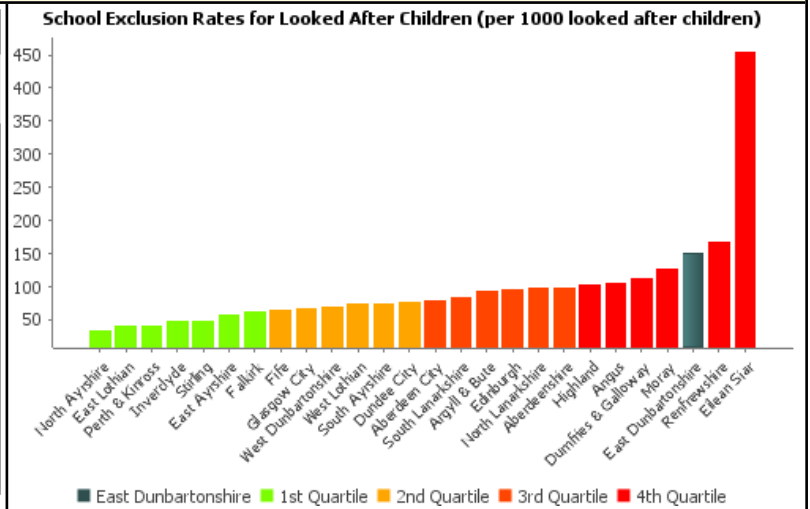
### School Attendance Rates for Looked After Children (per 100 Looked After Children)

Annual		
	Value	Scotland - Value
2016/17	90.03%	88.22%
2017/18	N/A	N/A
2018/19	90.57%	86.78%
2019/20	N/A	N/A
2020/21	89.56%	87.89%
2021/22	N/A	N/A
Baseline Rank	Prior Year Rank	Current Rank
<b>10</b>	<b>3</b>	<b>9</b>



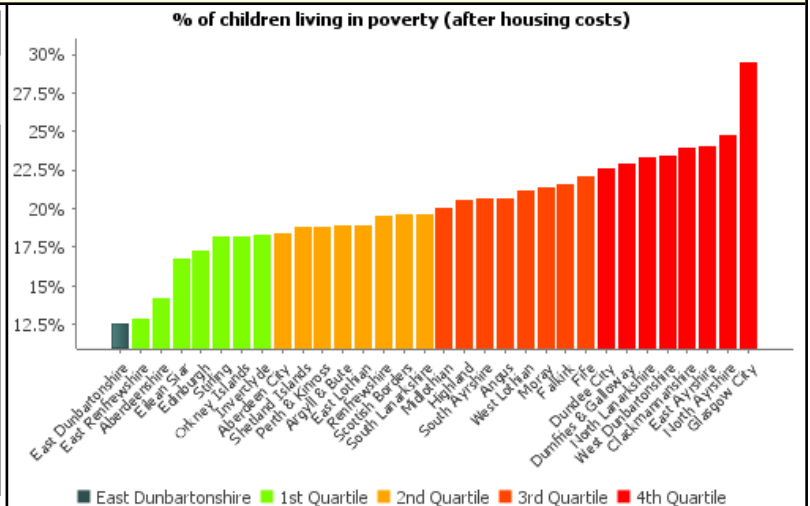
## School Exclusion Rates for Looked After Children (per 1000 looked after children)

Annual		
	Value	Scotland - Value
2016/17	40.27	79.95
2017/18	N/A	N/A
2018/19	198.58	152.16
2019/20	N/A	N/A
2020/21	148.65	77.81
2021/22	N/A	N/A
Baseline Rank	Prior Year Rank	Current Rank
<b>23</b>	<b>22</b>	<b>24</b>



## % of children living in poverty (after housing costs)

Annual		
	Value	Scotland - Value
2016/17	16.9%	23.35%
2017/18	16.57%	24.2%
2018/19	14.82%	23.22%
2019/20	16.28%	24.28%
2020/21	12.5%	20.86%
2021/22	N/A	N/A
Baseline Rank	Prior Year Rank	Current Rank
<b>3</b>	<b>3</b>	<b>1</b>

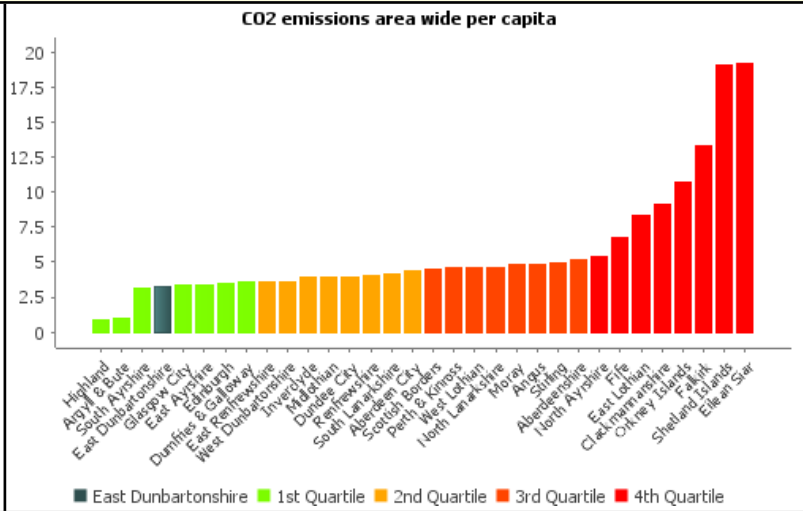




# *Climate Change*

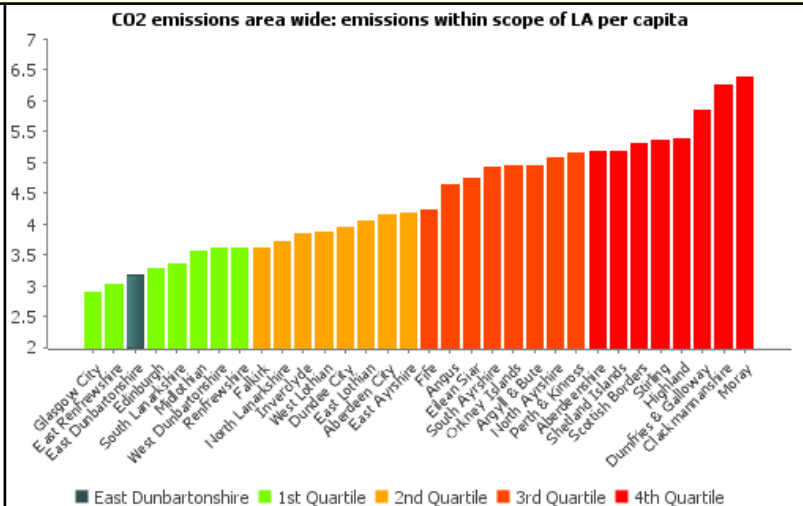
### CO2 emissions area wide per capita

Annual		
	Value	Scotland - Value
2016/17	3.99	5.52
2017/18	3.87	5.36
2018/19	3.76	5.26
2019/20	3.62	5.35
2020/21	3.24	4.62
2021/22	N/A	N/A
Baseline Rank	Prior Year Rank	Current Rank
<b>3</b>	<b>2</b>	<b>4</b>



### CO2 emissions area wide: emissions within scope of LA per capita

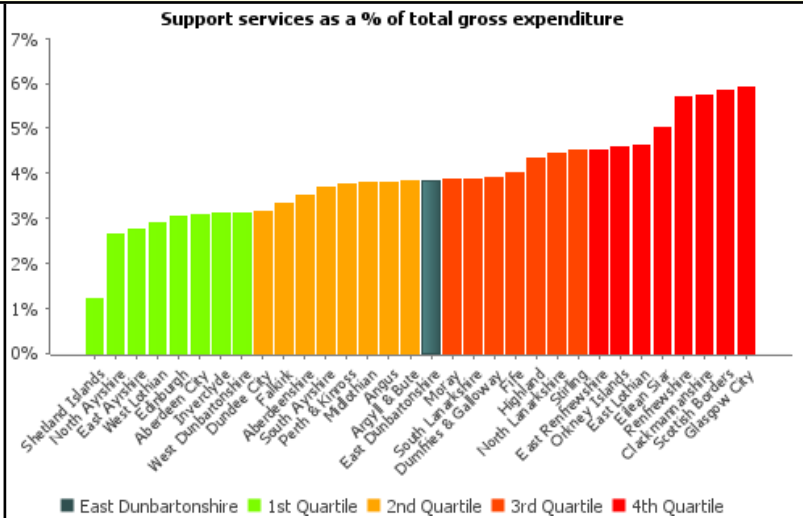
Annual		
	Value	Scotland - Value
2016/17	3.9	5.19
2017/18	3.77	5.01
2018/19	3.66	4.91
2019/20	3.52	4.59
2020/21	3.16	4.09
2021/22	N/A	N/A
Baseline Rank	Prior Year Rank	Current Rank
<b>2</b>	<b>3</b>	<b>3</b>



# *Corporate Services*

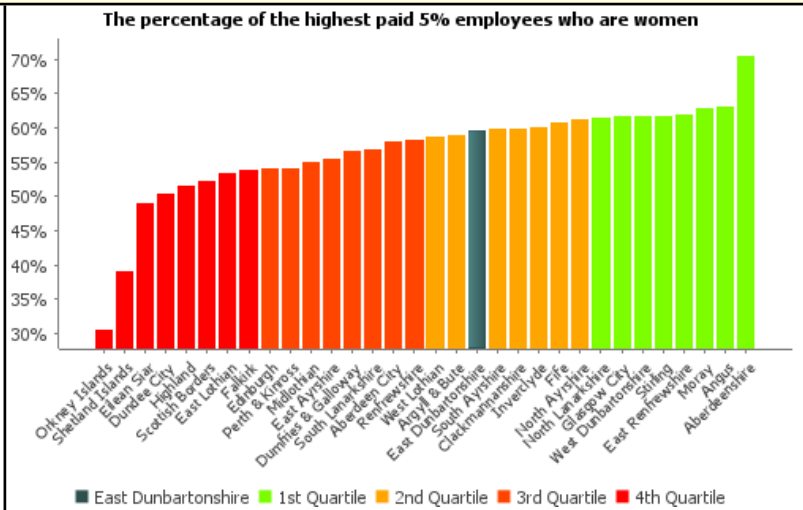
## Support services as a % of total gross expenditure

Annual		
	Value	Scotland - Value
2016/17	5.21%	5%
2017/18	5.22%	4.45%
2018/19	4.49%	4.37%
2019/20	4.24%	4.03%
2020/21	3.75%	4.06%
2021/22	3.82%	4.07%
Baseline Rank	Prior Year Rank	Current Rank
<b>21</b>	<b>14</b>	<b>17</b>



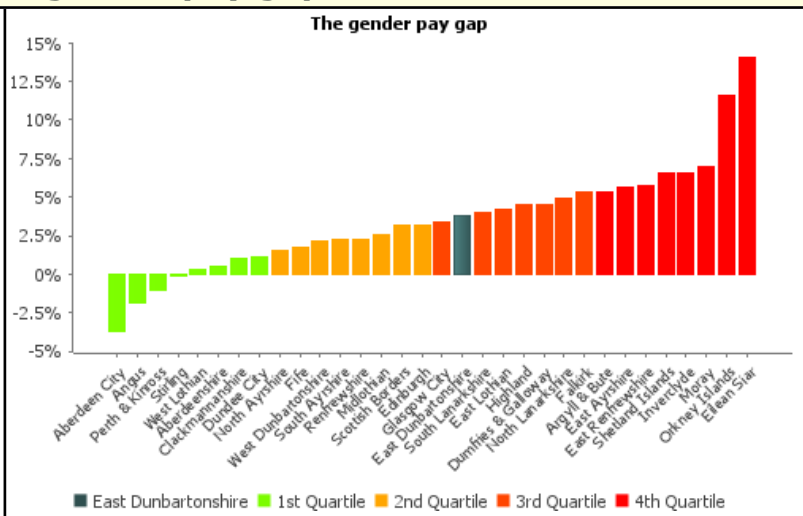
## The percentage of the highest paid 5% employees who are women

Annual		
	Value	Scotland - Value
2016/17	59.2%	52.9%
2017/18	63.35%	54.6%
2018/19	58.11%	55.79%
2019/20	62.2%	56.74%
2020/21	58.24%	58.3%
2021/22	59.59%	58.96%
Baseline Rank	Prior Year Rank	Current Rank
<b>22</b>	<b>12</b>	<b>14</b>



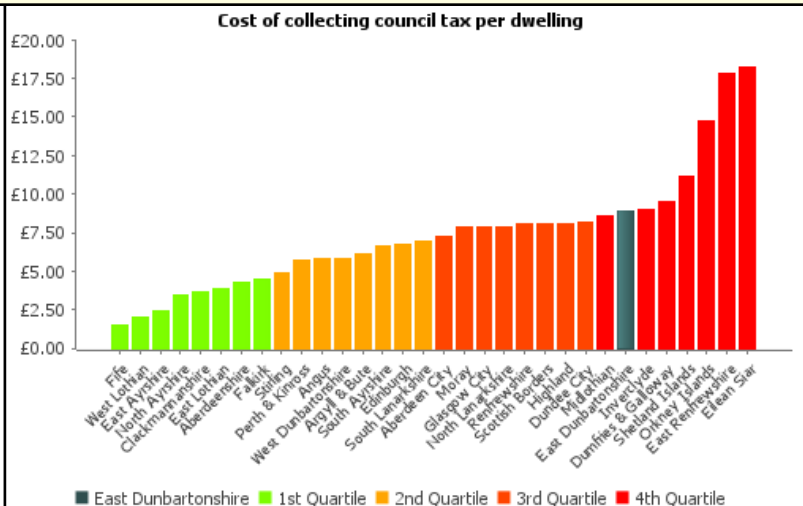
## The gender pay gap

Annual		
	Value	Scotland - Value
2016/17	5.55%	4.21%
2017/18	5.51%	3.93%
2018/19	6.31%	3.96%
2019/20	6.15%	3.42%
2020/21	5.63%	3.66%
2021/22	3.8%	3.51%
Baseline Rank	Prior Year Rank	Current Rank
<b>21</b>	<b>25</b>	<b>18</b>



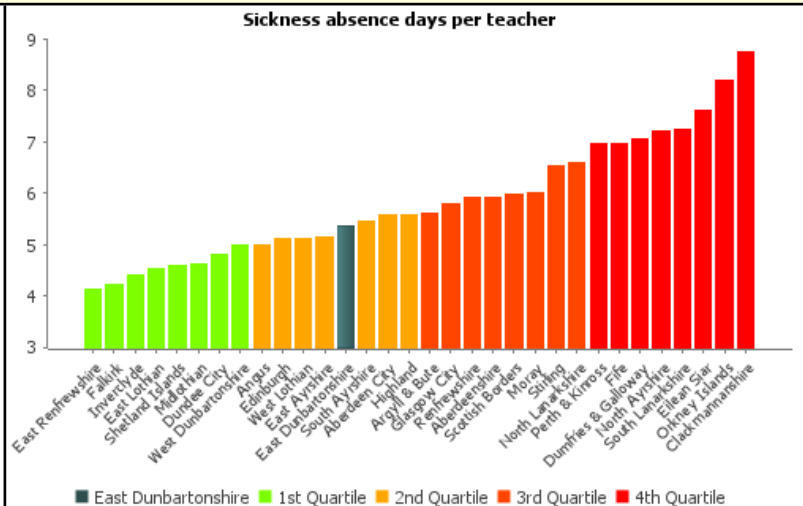
## Cost of collecting council tax per dwelling

Annual		
	Value	Scotland - Value
2016/17	£5.21	£8.97
2017/18	£6.41	£7.35
2018/19	£6.44	£6.92
2019/20	£6.48	£6.58
2020/21	£9.99	£6.64
2021/22	£8.94	£6.59
Baseline Rank	Prior Year Rank	Current Rank
<b>2</b>	<b>27</b>	<b>26</b>



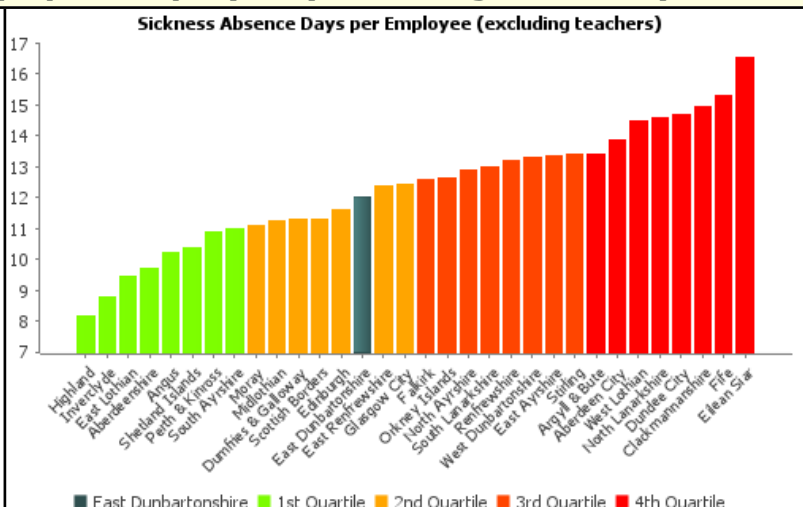
## Sickness absence days per teacher

Annual		
	Value	Scotland - Value
2016/17	5.27	6.06
2017/18	4.96	5.93
2018/19	5.24	6.21
2019/20	5.33	6.4
2020/21	3.29	4.16
2021/22	5.36	5.84
Baseline Rank	Prior Year Rank	Current Rank
<b>4</b>	<b>7</b>	<b>13</b>



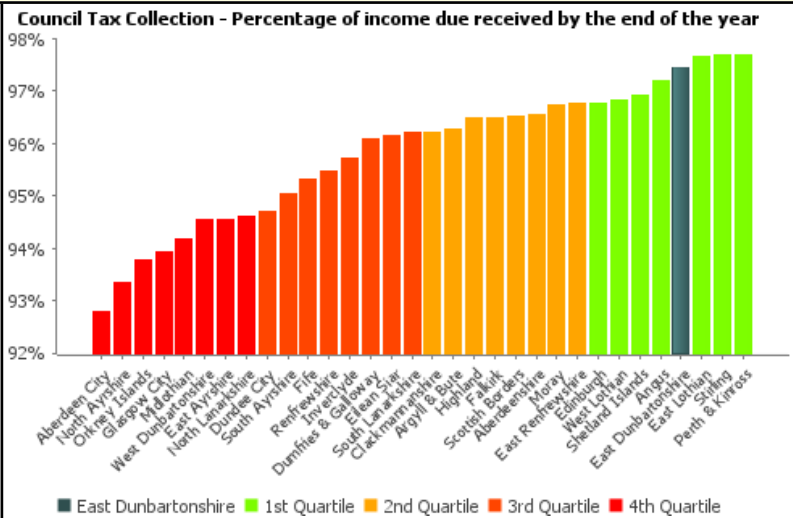
## Sickness Absence Days per Employee (excluding teachers)

Annual		
	Value	Scotland - Value
2016/17	11.81	10.92
2017/18	11.77	11.41
2018/19	13.62	11.49
2019/20	11.48	11.93
2020/21	8.58	9.71
2021/22	12.02	12.43
Baseline Rank	Prior Year Rank	Current Rank
<b>27</b>	<b>9</b>	<b>14</b>



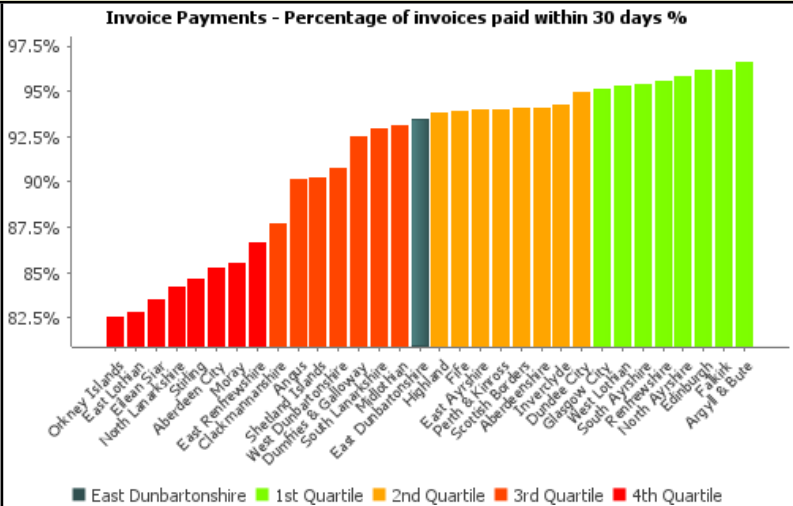
## Council Tax Collection - Percentage of income due received by the end of the year

Annual		
	Value	Scotland - Value
2016/17	96.84%	95.83%
2017/18	96.99%	96%
2018/19	96.79%	96.01%
2019/20	97.02%	95.76%
2020/21	96.69%	94.77%
2021/22	97.45%	95.73%
Baseline Rank	Prior Year Rank	Current Rank
<b>7</b>	<b>4</b>	<b>4</b>



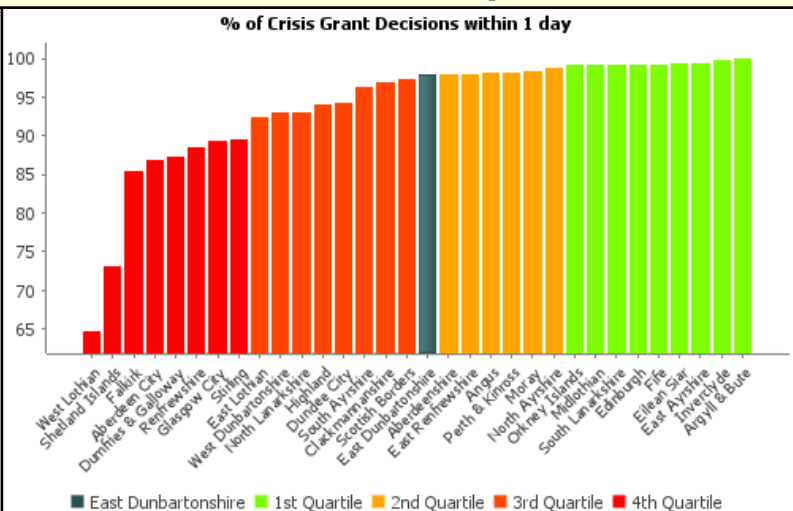
## Invoice Payments - Percentage of invoices paid within 30 days %

Annual		
	Value	Scotland - Value
2016/17	80.7%	93.06%
2017/18	90.4%	93.19%
2018/19	90.76%	92.68%
2019/20	94.27%	91.72%
2020/21	94.44%	91.76%
2021/22	93.44%	92.2%
Baseline Rank	Prior Year Rank	Current Rank
<b>32</b>	<b>13</b>	<b>17</b>



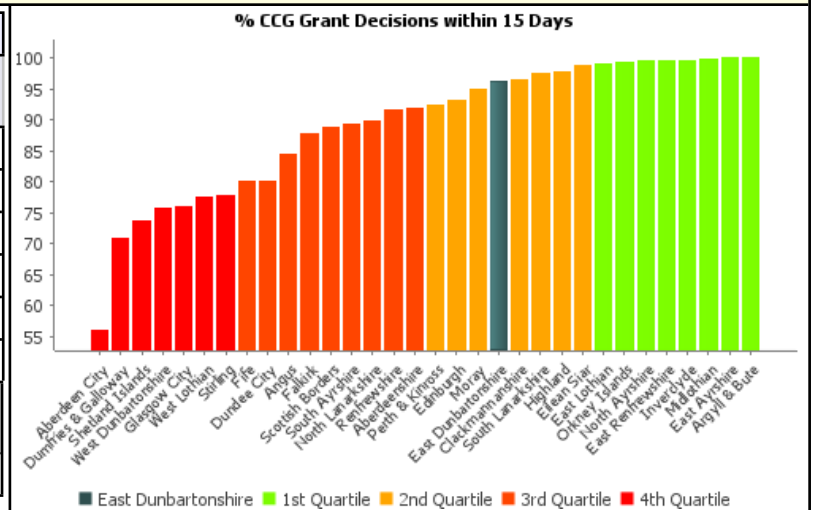
## % of Crisis Grant Decisions within 1 day

Annual		
	Value	Scotland - Value
2016/17	N/A	N/A
2017/18	N/A	N/A
2018/19	99	95.5
2019/20	99.5	95.25
2020/21	98.75	93.75
2021/22	97.75	93.25
Baseline Rank	Prior Year Rank	Current Rank
<b>8</b>	<b>12</b>	<b>14</b>



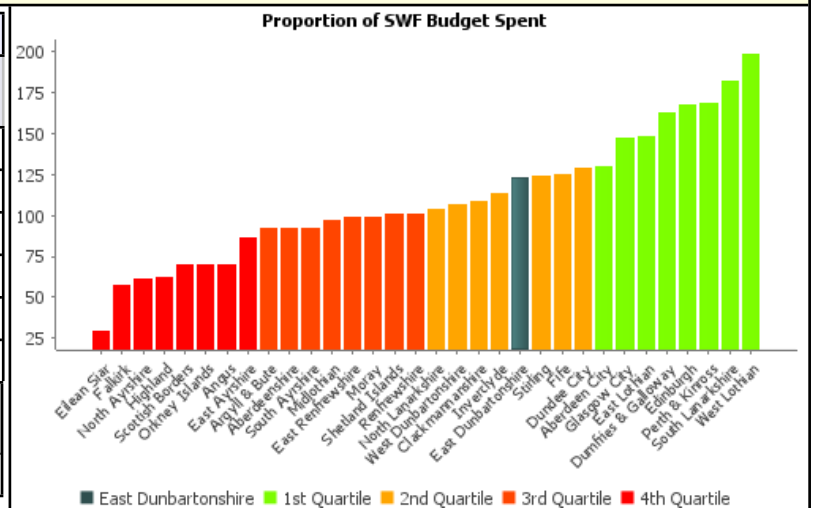
## % CCG Grant Decisions within 15 Days

Annual		
	Value	Scotland - Value
2016/17	N/A	N/A
2017/18	N/A	N/A
2018/19	99.5	89.5
2019/20	99.5	82.25
2020/21	97.75	84.5
2021/22	96.25	85.75
Baseline Rank	Prior Year Rank	Current Rank
<b>4</b>	<b>11</b>	<b>13</b>



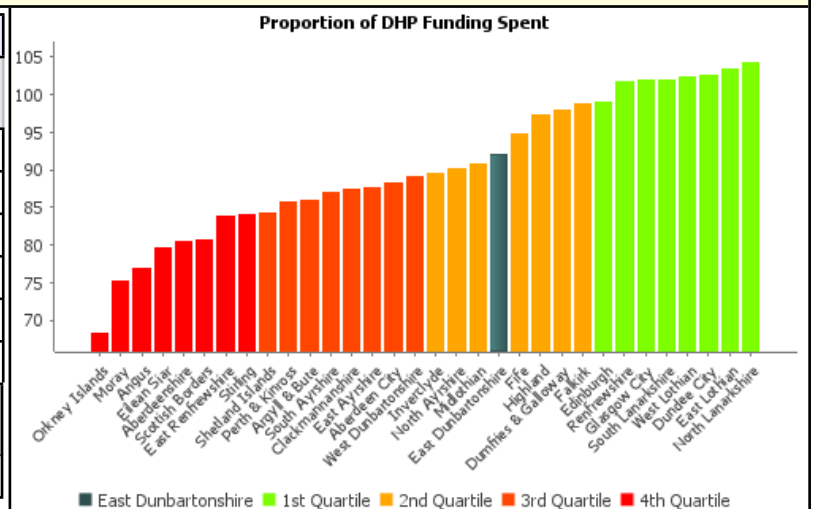
## Proportion of SWF Budget Spent

Annual		
	Value	Scotland - Value
2016/17	95.03	97.79
2017/18	109.63	95.28
2018/19	107.24	99.95
2019/20	101.64	107.81
2020/21	90.54	83.19
2021/22	122.68	115.15
Baseline Rank	Prior Year Rank	Current Rank
<b>25</b>	<b>11</b>	<b>12</b>



## Proportion of DHP Funding Spent

Annual		
	Value	Scotland - Value
2016/17	N/A	N.A
2017/18	136.16	101.24
2018/19	120.78	102.62
2019/20	98.65	104.45
2020/21	88.08	97.23
2021/22	91.96	95.99
Baseline Rank	Prior Year Rank	Current Rank
<b>1</b>	<b>21</b>	<b>13</b>

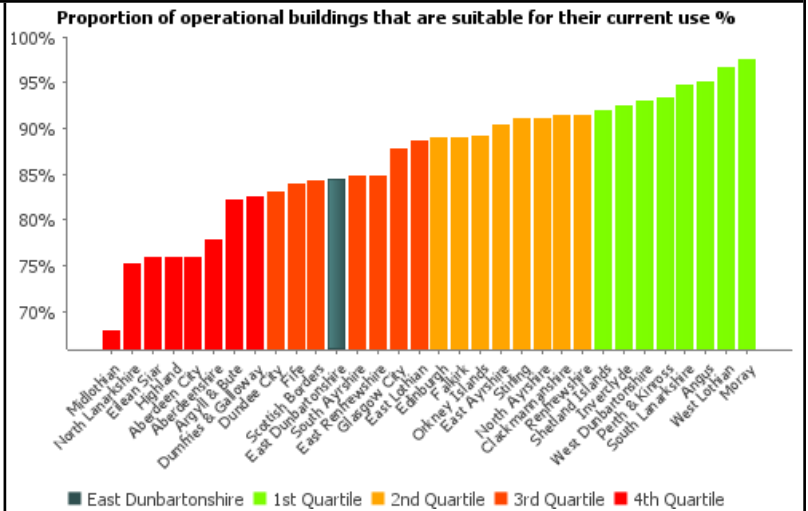


*Corporate Services: Asset  
Management and Property*



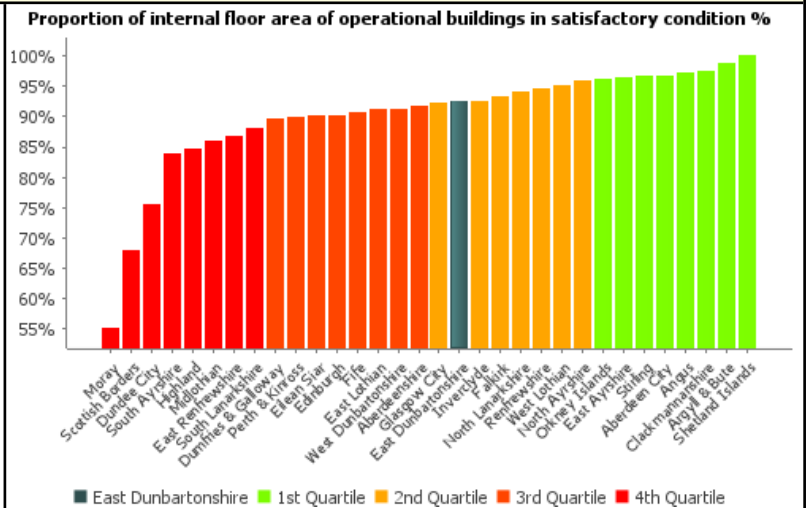
## Proportion of operational buildings that are suitable for their current use %

Annual		
	Value	Scotland - Value
2016/17	82.7%	79.8%
2017/18	83.2%	80.96%
2018/19	80.95%	82.14%
2019/20	83.18%	82.47%
2020/21	83.64%	82.31%
2021/22	84.4%	85.26%
Baseline Rank	Prior Year Rank	Current Rank
<b>27</b>	<b>19</b>	<b>21</b>



## Proportion of internal floor area of operational buildings in satisfactory condition %

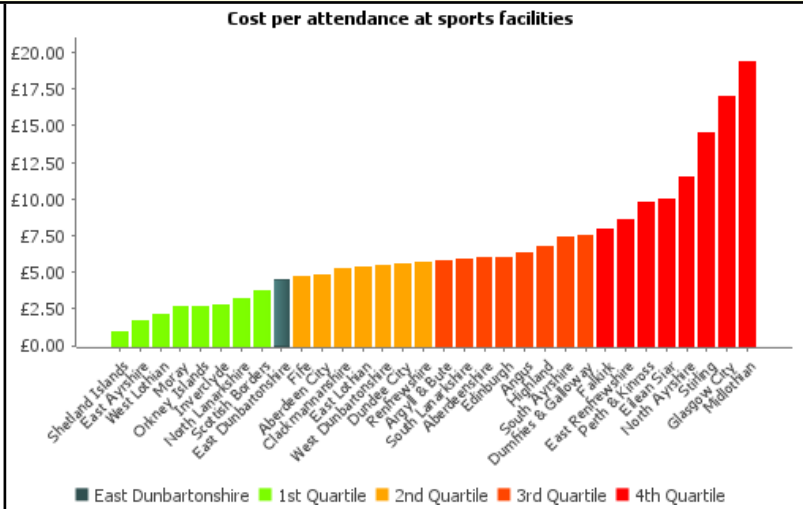
Annual		
	Value	Scotland - Value
2016/17	97.5%	84.48%
2017/18	97.9%	86.31%
2018/19	92.52%	87.21%
2019/20	92.49%	88.62%
2020/21	92.58%	89.2%
2021/22	92.58%	90.12%
Baseline Rank	Prior Year Rank	Current Rank
<b>3</b>	<b>12</b>	<b>15</b>



# *Cultural and Leisure Services*

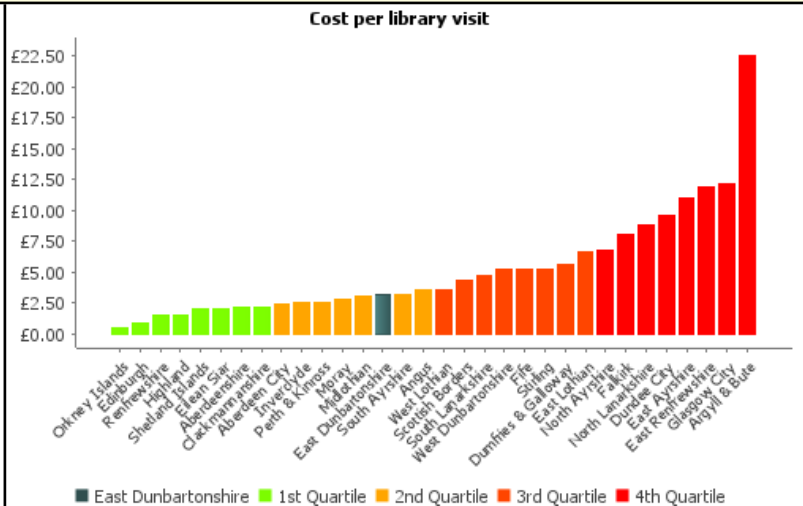
### Cost per attendance at sports facilities

Annual		
	Value	Scotland - Value
2016/17	£2.52	£2.90
2017/18	£2.82	£2.85
2018/19	£2.52	£2.61
2019/20	£2.60	£2.71
2020/21	£86.56	£40.36
2021/22	£4.48	£6.43
Baseline Rank	Prior Year Rank	Current Rank
<b>13</b>	<b>26</b>	<b>9</b>



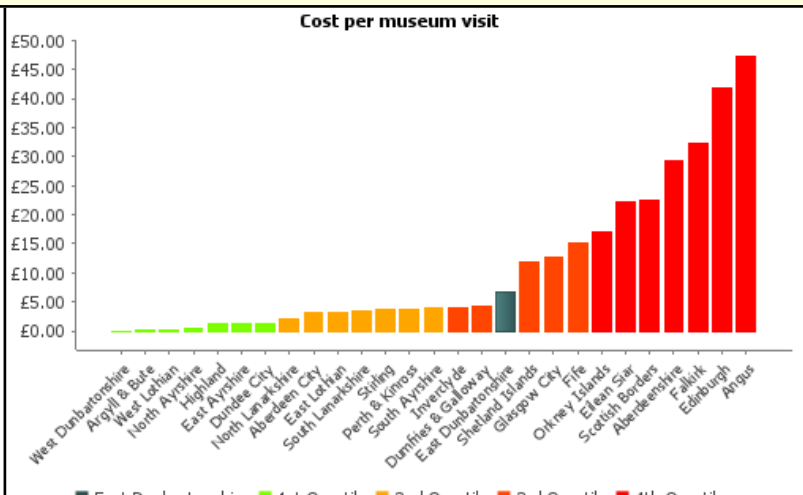
### Cost per library visit

Annual		
	Value	Scotland - Value
2016/17	£4.71	£1.98
2017/18	£5.57	£2.17
2018/19	£4.30	£2.05
2019/20	£3.10	£2.00
2020/21	£4.33	£2.88
2021/22	£3.13	£2.89
Baseline Rank	Prior Year Rank	Current Rank
<b>31</b>	<b>15</b>	<b>14</b>



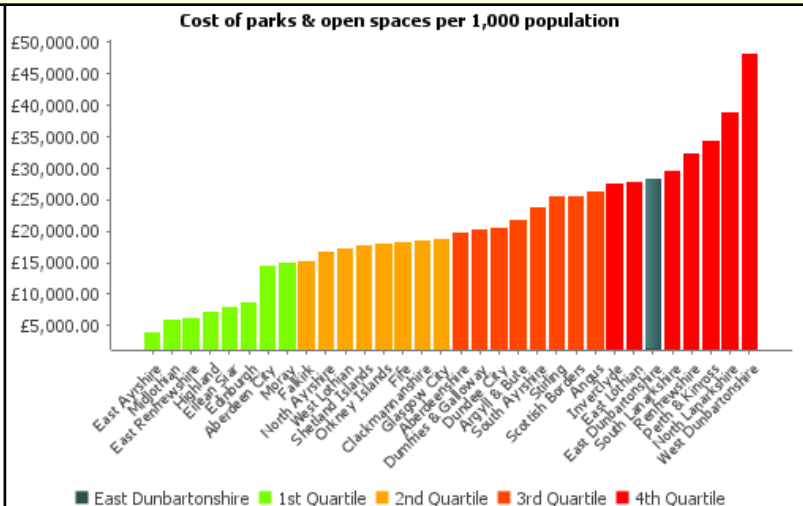
### Cost per museum visit

Annual		
	Value	Scotland - Value
2016/17	£5.93	£3.19
2017/18	£6.35	£3.66
2018/19	£6.03	£3.47
2019/20	£6.24	£3.27
2020/21	£348.47	£10.14
2021/22	£6.65	£4.75
Baseline Rank	Prior Year Rank	Current Rank
<b>28</b>	<b>26</b>	<b>17</b>



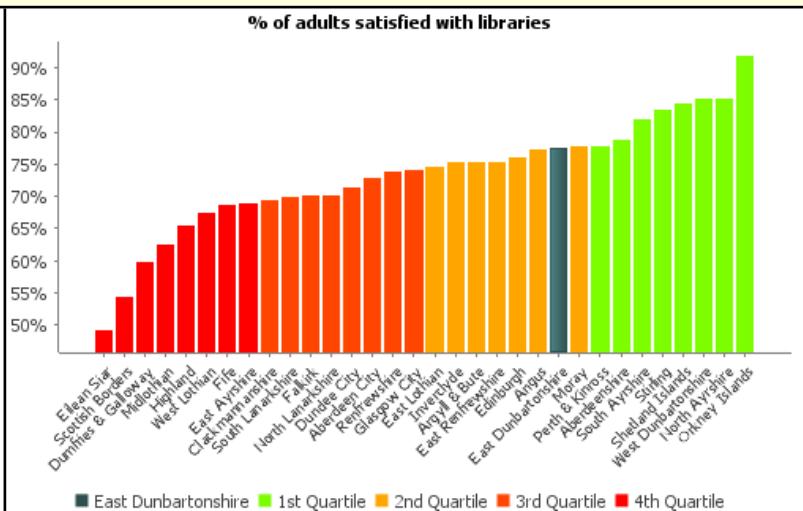
## Cost of parks & open spaces per 1,000 population

Annual		
	Value	Scotland - Value
2016/17	£27,777.00	£21,580.85
2017/18	£28,425.00	£20,764.17
2018/19	£29,735.00	£20,139.11
2019/20	£26,255.00	£20,111.93
2020/21	£28,772.00	£19,112.33
2021/22	£28,283.00	£20,298.14
Baseline Rank	Prior Year Rank	Current Rank
<b>17</b>	<b>28</b>	<b>27</b>



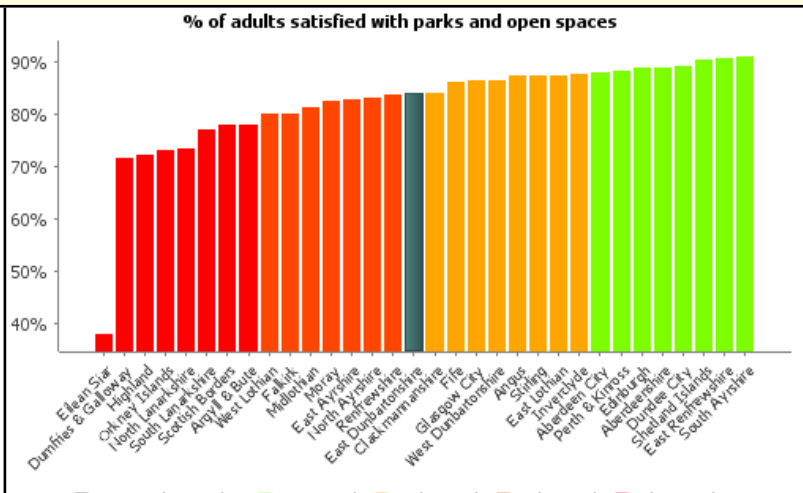
## % of adults satisfied with libraries

Annual		
	Value	Scotland - Value
2016/17	77%	74.67%
2017/18	74.67%	73%
2018/19	74.03%	72.37%
2019/20	77.37%	72.37%
2020/21	78.37%	64.60%
2021/22	N/A	N/A
Baseline Rank	Prior Year Rank	Current Rank
<b>16</b>	<b>10</b>	<b>10</b>



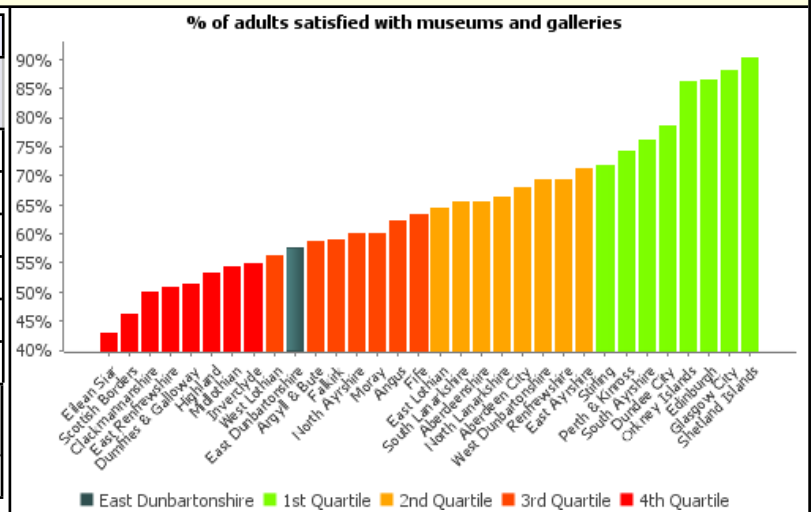
## % of adults satisfied with parks and open spaces

Annual		
	Value	Scotland - Value
2016/17	82.67%	85.67%
2017/18	85%	86%
2018/19	83.23%	84.83%
2019/20	83.9%	83.5%
2020/21	85.6%	85.5%
2021/22	N/A	N/A
Baseline Rank	Prior Year Rank	Current Rank
<b>25</b>	<b>17</b>	<b>18</b>



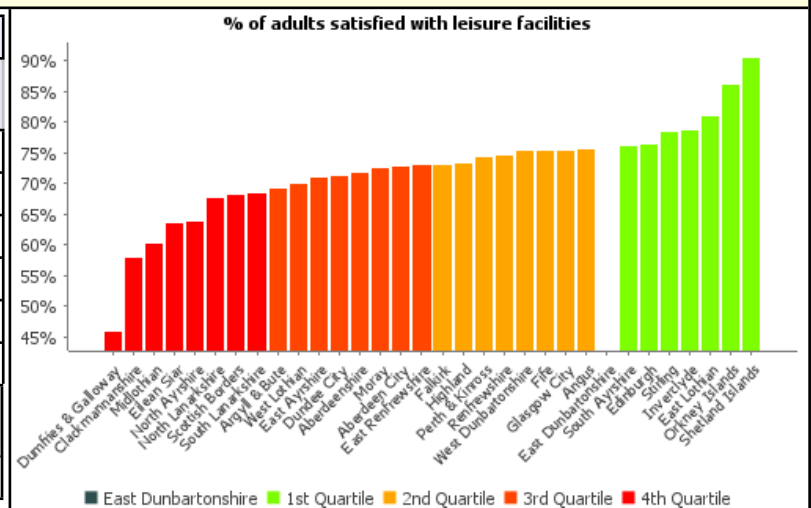
## % of adults satisfied with museums and galleries

Annual		
	Value	Scotland - Value
2016/17	62%	72%
2017/18	54.33%	70%
2018/19	51.5%	69.3%
2019/20	57.5%	69.3%
2020/21	62.5%	71.3%
2021/22	N/A	N/A
Baseline Rank	Prior Year Rank	Current Rank
<b>11</b>	<b>23</b>	<b>19</b>



## % of adults satisfied with leisure facilities

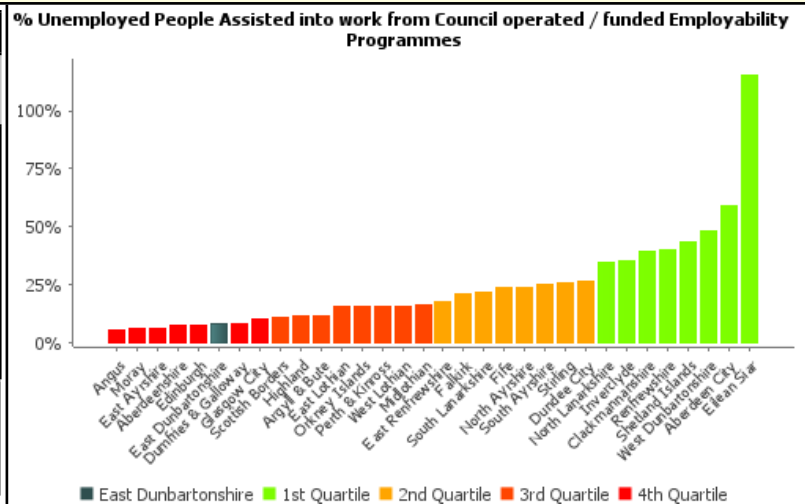
Annual		
	Value	Scotland - Value
2016/17	78%	75.67%
2017/18	73.67%	74%
2018/19	72.87%	71.43%
2019/20	72.87%	70.1%
2020/21	75.5%	71.77%
2021/22	N/A	N/A
Baseline Rank	Prior Year Rank	Current Rank
<b>13</b>	<b>13</b>	<b>8</b>



# *Economic Development*

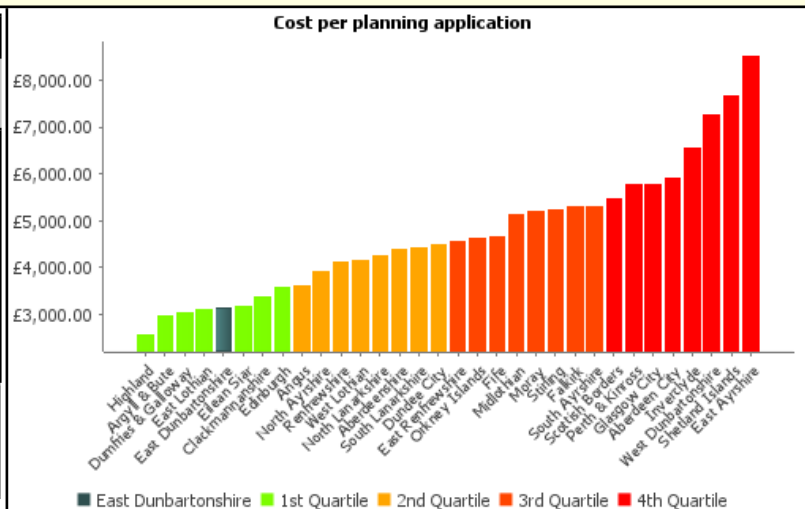
## % Unemployed People Assisted into work from Council operated / funded Employability Programmes

Annual		
	Value	Scotland - Value
2016/17	9%	14%
2017/18	6.05%	14.4%
2018/19	6.44%	12.59%
2019/20	9.17%	12.66%
2020/21	4.58%	5.98%
2021/22	8%	19.57%
Baseline Rank	Prior Year Rank	Current Rank
<b>15</b>	<b>18</b>	<b>27</b>



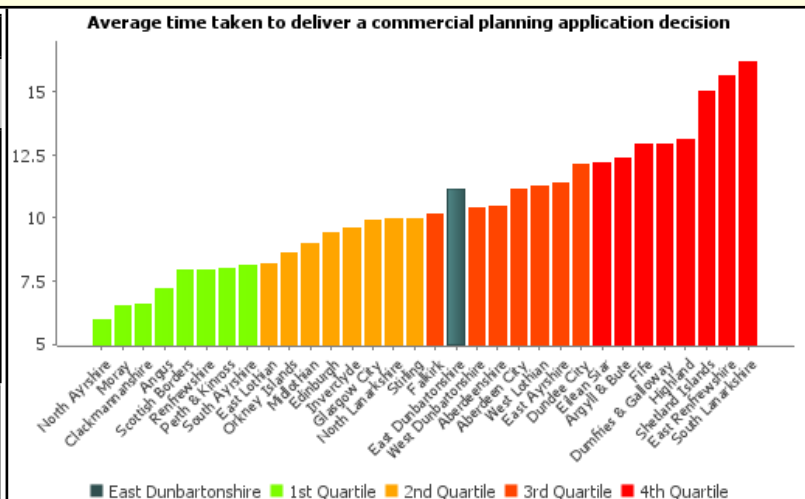
## Cost per planning application

Annual		
	Value	Scotland - Value
2016/17	£3,709.00	£4,564.87
2017/18	£3,275.00	£4,819.34
2018/19	£3,587.00	£4,442.72
2019/20	£3,833.00	£4,440.20
2020/21	£3,838.00	£5,043.90
2021/22	£3,123.00	£4,337.03
Baseline Rank	Prior Year Rank	Current Rank
<b>14</b>	<b>7</b>	<b>5</b>



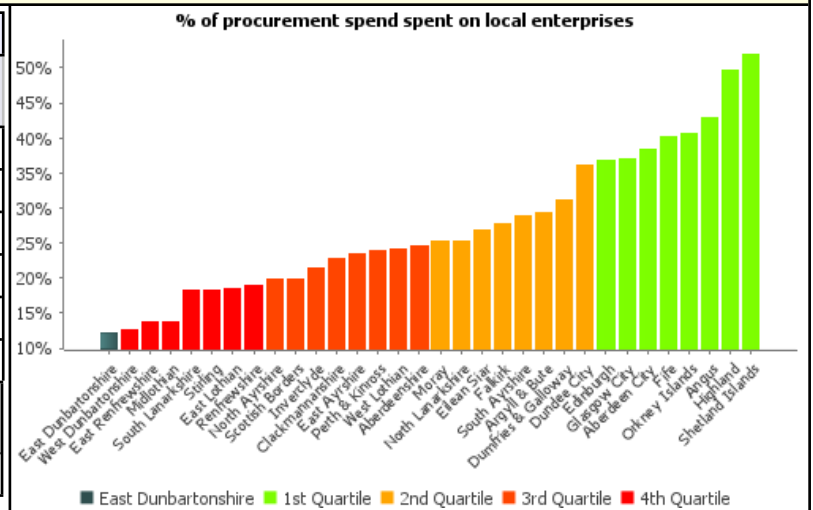
## Average time taken to deliver a commercial planning application decision

Annual		
	Value	Scotland - Value
2016/17	8.54	9.59
2017/18	8.14	9.34
2018/19	12.61	9.09
2019/20	8.43	10.54
2020/21	8.71	11.08
2021/22	11.14	10.32
Baseline Rank	Prior Year Rank	Current Rank
<b>32</b>	<b>10</b>	<b>14</b>



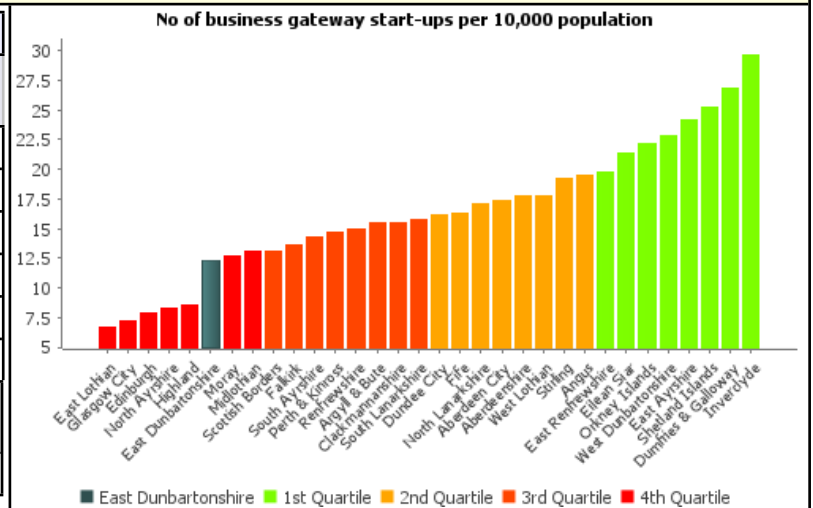
## % of procurement spend spent on local enterprises

Annual		
	Value	Scotland - Value
2016/17	18.72%	20.25%
2017/18	16.62%	27.4%
2018/19	17.23%	28.71%
2019/20	18.27%	28.51%
2020/21	12.23%	29.11%
2021/22	12.19%	29.88%
Baseline Rank	Prior Year Rank	Current Rank
<b>19</b>	<b>30</b>	<b>32</b>



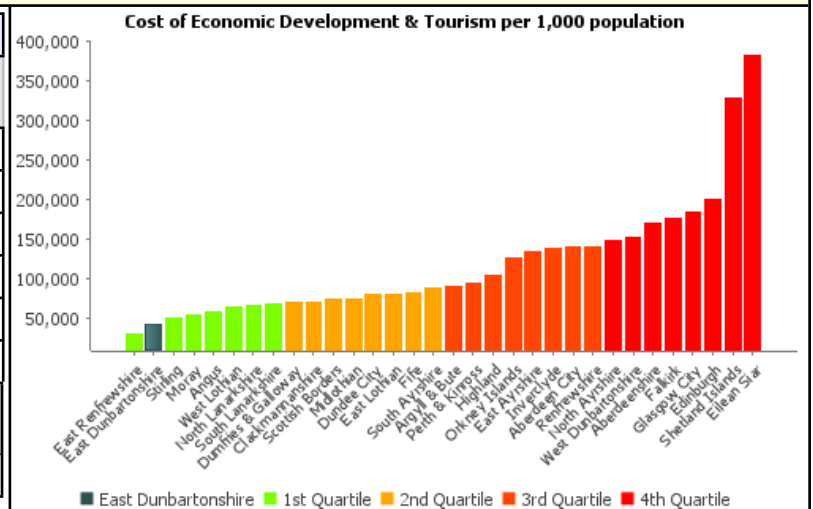
## No of business gateway start-ups per 10,000 population

Annual		
	Value	Scotland - Value
2016/17	9.3	16.62
2017/18	13.59	16.83
2018/19	14.86	16.7
2019/20	14.73	16.41
2020/21	9.66	11.19
2021/22	12.3	14.41
Baseline Rank	Prior Year Rank	Current Rank
<b>15</b>	<b>20</b>	<b>27</b>



## Cost of Economic Development & Tourism per 1,000 population

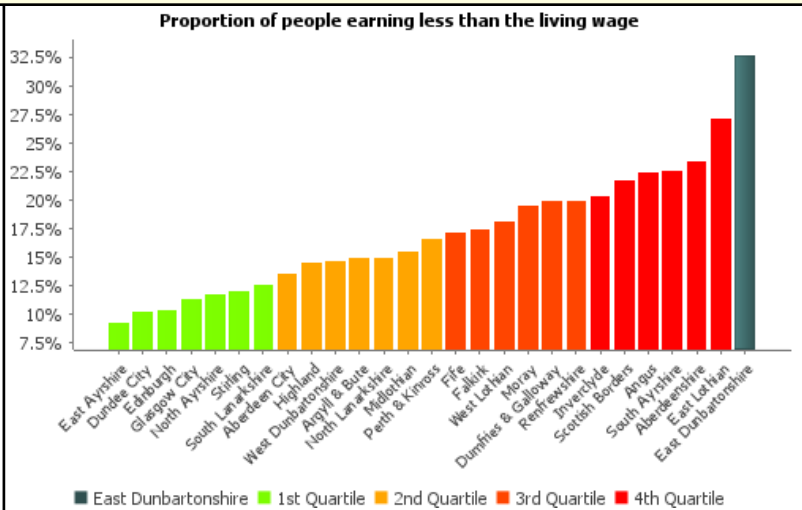
Annual		
	Value	Scotland - Value
2016/17	38,488	80,934.93
2017/18	26,875	91,806.15
2018/19	28,939	107,386.59
2019/20	40,031	102,811.07
2020/21	40,506	87,793.45
2021/22	42,580	119,388.04
Baseline Rank	Prior Year Rank	Current Rank
<b>27</b>	<b>28</b>	<b>31</b>





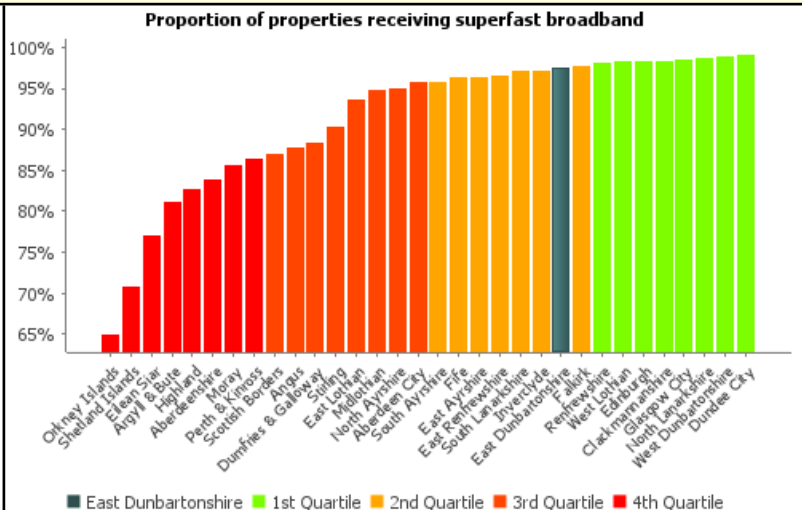
## Proportion of people earning less than the living wage

Annual		
	Value	Scotland - Value
2016/17	28.6%	20.1%
2017/18	18.6%	18.4%
2018/19	26.3%	19.4%
2019/20	25%	16.9%
2020/21	27.8%	15.2%
2021/22	32.6%	14.4%
Baseline Rank	Prior Year Rank	Current Rank
<b>16</b>	<b>25</b>	<b>27</b>



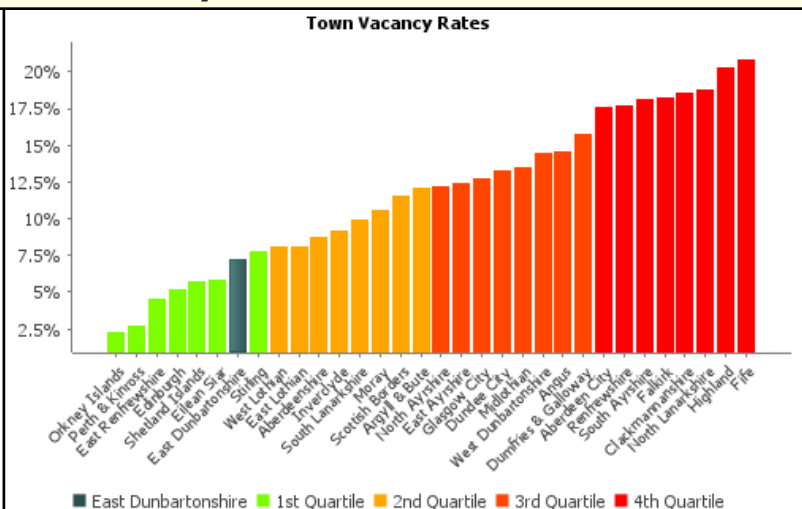
## Proportion of properties receiving superfast broadband

Annual		
	Value	Scotland - Value
2016/17	91%	85.86%
2017/18	94.63%	91.13%
2018/19	96%	92.01%
2019/20	96.8%	93.27%
2020/21	97%	93.79%
2021/22	97.4%	94.1%
Baseline Rank	Prior Year Rank	Current Rank
<b>7</b>	<b>8</b>	<b>10</b>



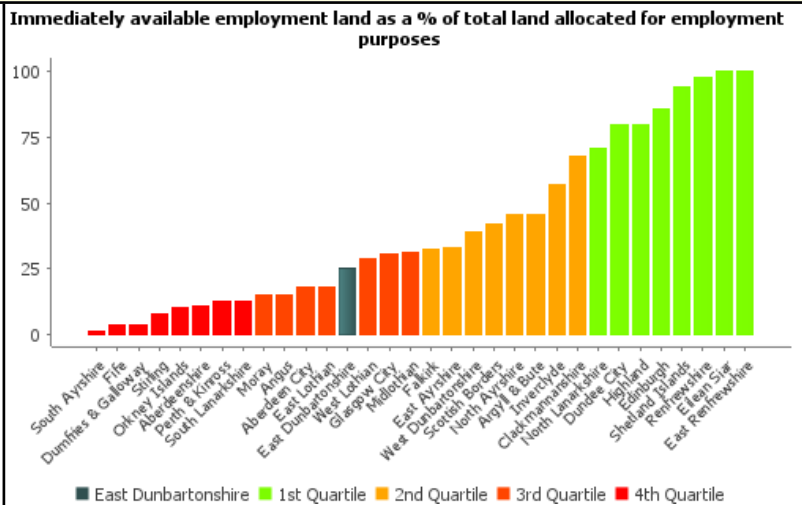
## Town Vacancy Rates

Annual		
	Value	Scotland - Value
2016/17	8.52%	10.19%
2017/18	8.91%	11.49%
2018/19	9.13%	10%
2019/20	9.78%	11.71%
2020/21	9.57%	12.41%
2021/22	7.22%	11.4%
Baseline Rank	Prior Year Rank	Current Rank
<b>13</b>	<b>13</b>	<b>8</b>



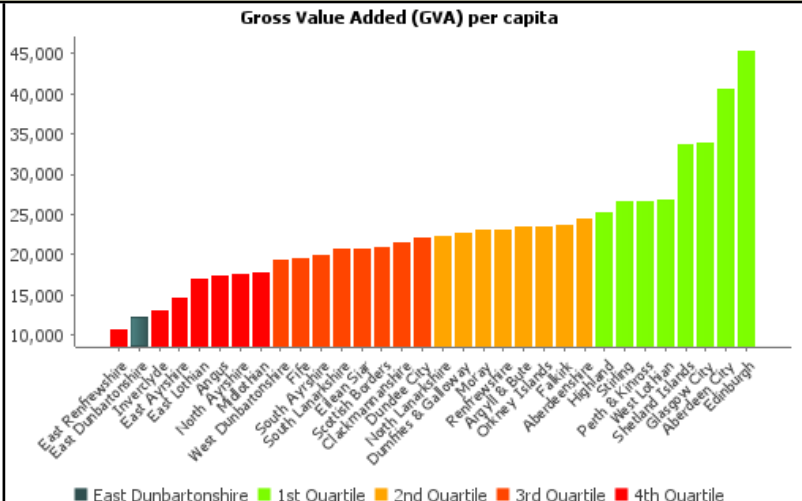
## Immediately available employment land as a % of total land allocated for employment purposes

Annual		
	Value	Scotland - Value
2016/17	89.92	38.43
2017/18	39.7	40.78
2018/19	37.74	37.55
2019/20	37.7	36.23
2020/21	37.7	38.91
2021/22	24.89	27.19
Baseline Rank	Prior Year Rank	Current Rank
<b>3</b>	<b>19</b>	<b>19</b>



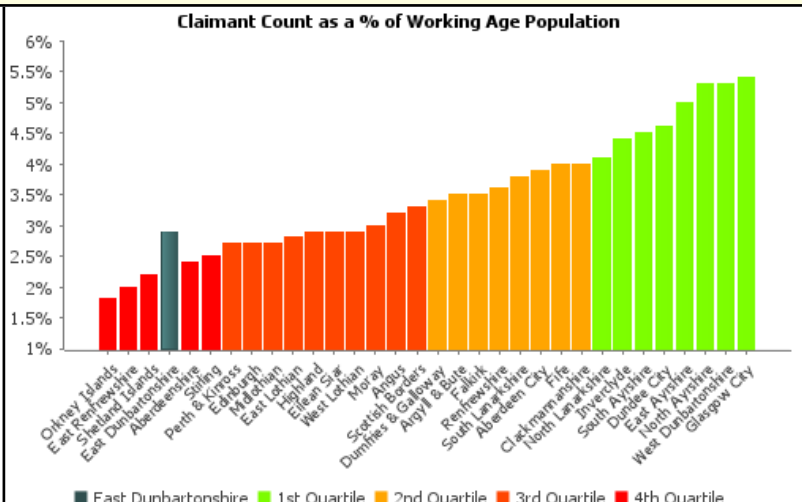
## Gross Value Added (GVA) per capita

Annual		
	Value	Scotland - Value
2016/17	12,721	25,838.81
2017/18	13,475	26,192.12
2018/19	13,468	26,179.73
2019/20	13,301	26,420.48
2020/21	11,430	24,720.82
2021/22	12,149	£25,278
Baseline Rank	Prior Year Rank	Current Rank
<b>31</b>	<b>31</b>	<b>31</b>



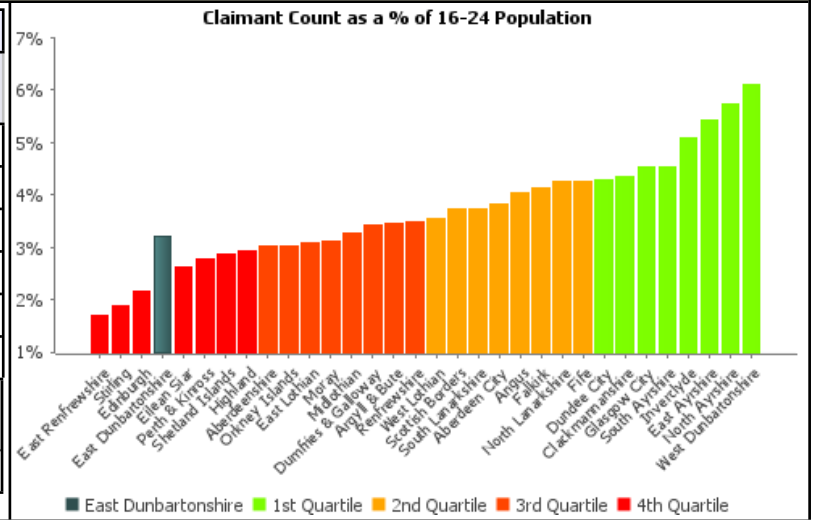
## Claimant Count as a % of Working Age Population

Annual		
	Value	Scotland - Value
2016/17	1.4%	2.4%
2017/18	1.8%	2.5%
2018/19	1.9%	3.1%
2019/20	1.9%	3.3%
2020/21	4.1%	6.1%
2021/22	2.9%	3.7%
Baseline Rank	Prior Year Rank	Current Rank
<b>8</b>	<b>4</b>	<b>4</b>



## Claimant Count as a % of 16-24 Population

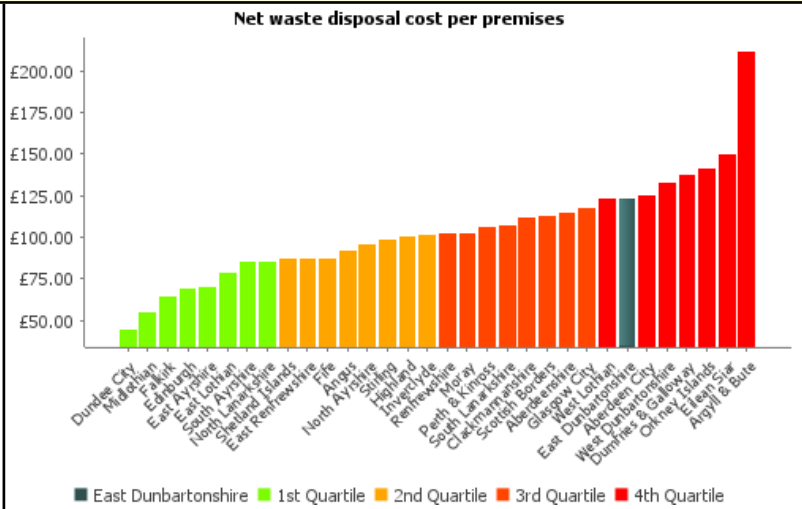
Annual		
	Value	Scotland - Value
2016/17	1.89%	3.01%
2017/18	2.03%	3.07%
2018/19	2.22%	3.6%
2019/20	2.39%	3.88%
2020/21	5.3%	7.17%
2021/22	3.2%	3.68%
Baseline Rank	Prior Year Rank	Current Rank
<b>8</b>	<b>3</b>	<b>4</b>



# *Environmental Services*

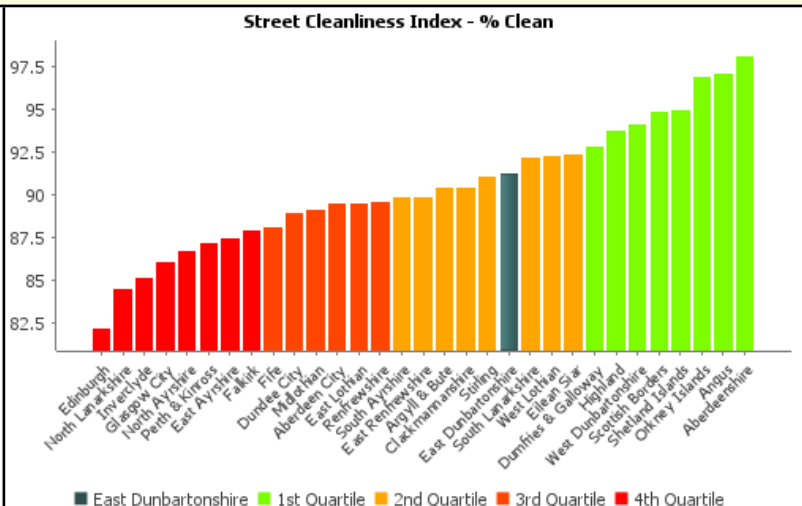
## Net waste disposal cost per premises

Annual		
	Value	Scotland - Value
2016/17	£124.54	£111.88
2017/18	£110.85	£112.91
2018/19	£110.72	£106.36
2019/20	£115.26	£105.37
2020/21	£140.71	£105.88
2021/22	£123.38	£100.25
Baseline Rank	Prior Year Rank	Current Rank
<b>24</b>	<b>29</b>	<b>26</b>



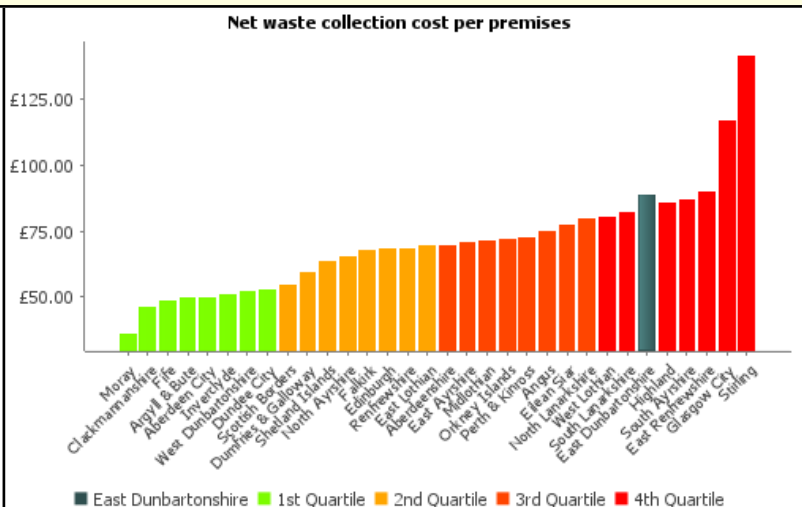
## Street Cleanliness Index - % Clean

Annual		
	Value	Scotland - Value
2016/17	92.3	93.9
2017/18	92.2	92.2
2018/19	89.6	92.8
2019/20	91.2	92.25
2020/21	91.78	90.1
2021/22	91.2	89.7
Baseline Rank	Prior Year Rank	Current Rank
<b>27</b>	<b>17</b>	<b>12</b>



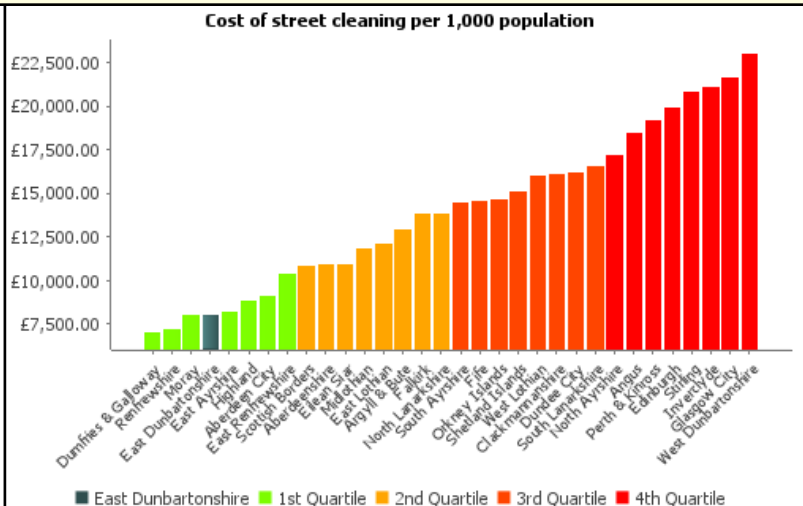
## Net waste collection cost per premises

Annual		
	Value	Scotland - Value
2016/17	£78.23	£64.54
2017/18	£81.92	£65.98
2018/19	£76.89	£67.21
2019/20	£85.83	£68.82
2020/21	£82.63	£72.35
2021/22	£88.90	£74.25
Baseline Rank	Prior Year Rank	Current Rank
<b>29</b>	<b>27</b>	<b>29</b>



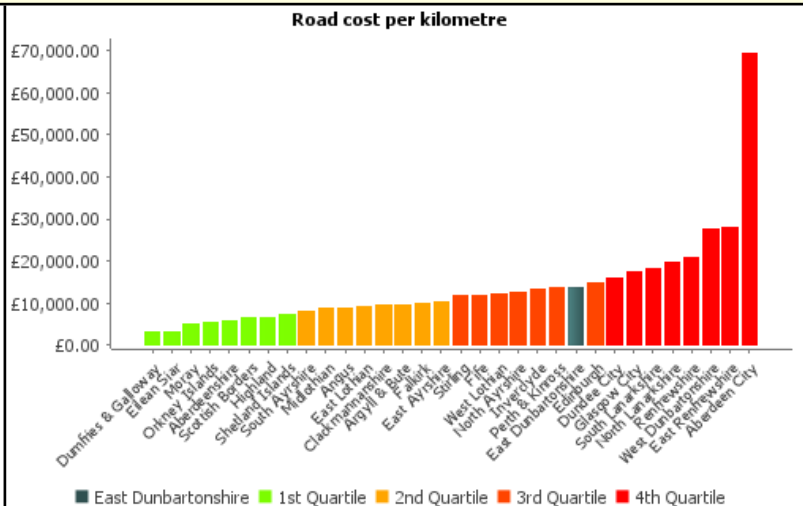
## Cost of street cleaning per 1,000 population

Annual		
	Value	Scotland - Value
2016/17	£6,788.00	£14,489.43
2017/18	£5,142.00	£15,551.17
2018/19	£6,351.00	£14,840.48
2019/20	£6,158.00	£15,230.15
2020/21	£7,485.00	£14,845.41
2021/22	£7,998.00	£14,847.59
Baseline Rank	Prior Year Rank	Current Rank
<b>6</b>	<b>6</b>	<b>4</b>



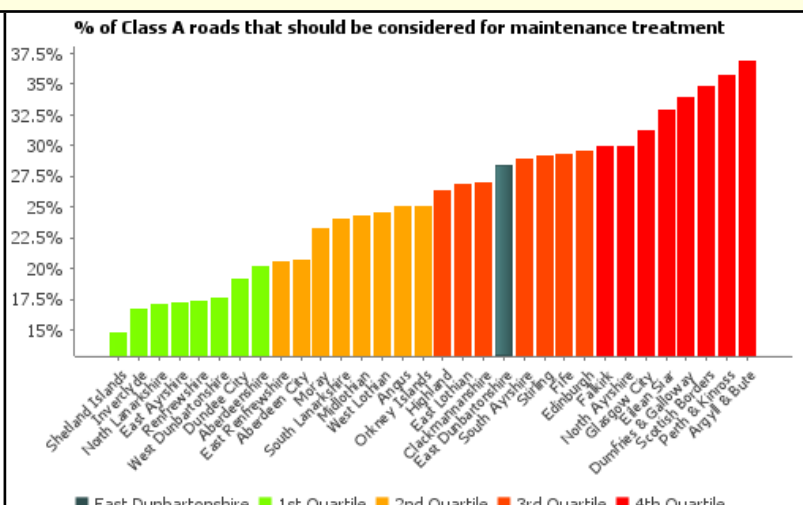
## Road cost per kilometre

Annual		
	Value	Scotland - Value
2016/17	£27,163.00	£10,456.21
2017/18	£20,984.00	£11,241.00
2018/19	£19,744.00	£9,822.88
2019/20	£14,647.00	£9,707.39
2020/21	£9,749.00	£9,667.27
2021/22	£13,781.00	£10,945.57
Baseline Rank	Prior Year Rank	Current Rank
<b>32</b>	<b>16</b>	<b>22</b>



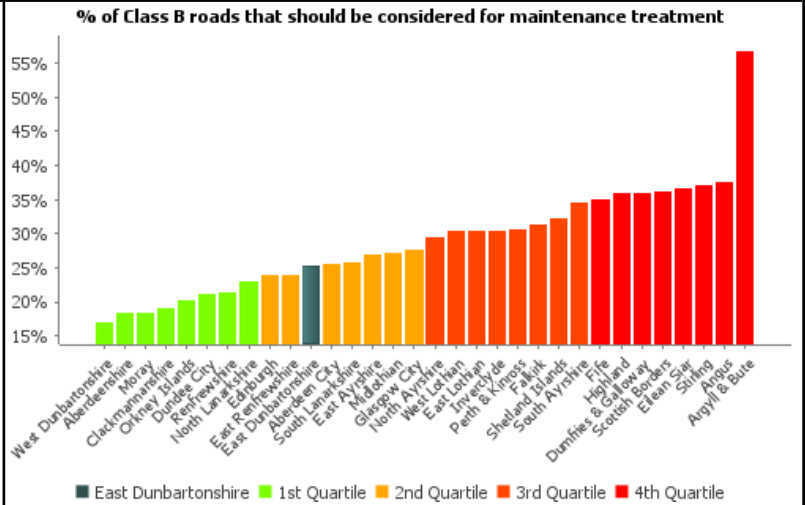
## % of Class A roads that should be considered for maintenance treatment

Annual		
	Value	Scotland - Value
2016/17	29.5%	29.54%
2017/18	27.59%	30.16%
2018/19	26.76%	30.03%
2019/20	28.21%	30.57%
2020/21	29.4%	29.8%
2021/22	28.34%	27.6%
Baseline Rank	Prior Year Rank	Current Rank
<b>28</b>	<b>19</b>	<b>20</b>



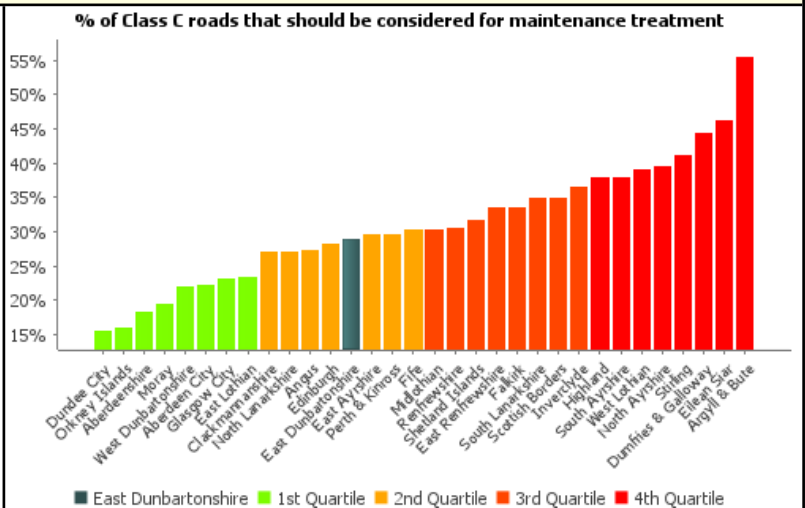
## % of Class B roads that should be considered for maintenance treatment

Annual		
	Value	Scotland - Value
2016/17	29.02%	34.76%
2017/18	30.07%	35.9%
2018/19	25.55%	35.71%
2019/20	28.32%	34.96%
2020/21	28.9%	34%
2021/22	25.28%	33.61%
Baseline Rank	Prior Year Rank	Current Rank
<b>16</b>	<b>15</b>	<b>11</b>



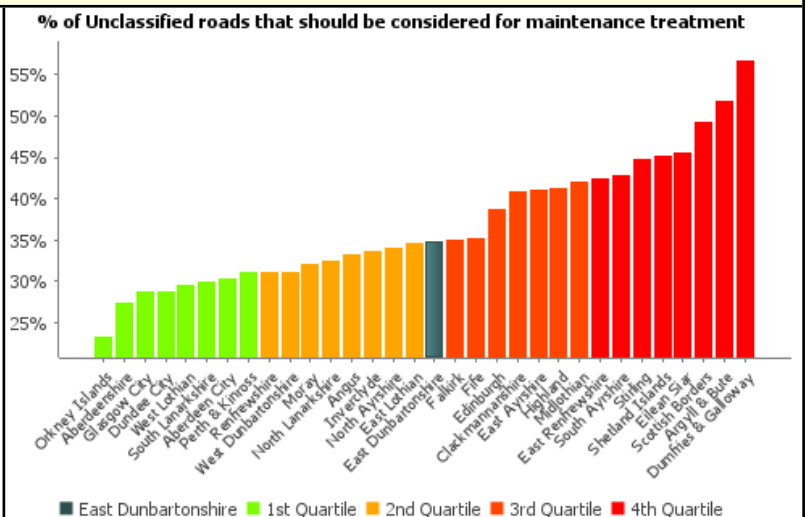
## % of Class C roads that should be considered for maintenance treatment

Annual		
	Value	Scotland - Value
2016/17	26.35%	34.57%
2017/18	26.12%	36.16%
2018/19	26.32%	36.25%
2019/20	29.1%	35.14%
2020/21	31.8%	33.6%
2021/22	28.89%	33.24%
Baseline Rank	Prior Year Rank	Current Rank
<b>8</b>	<b>15</b>	<b>13</b>



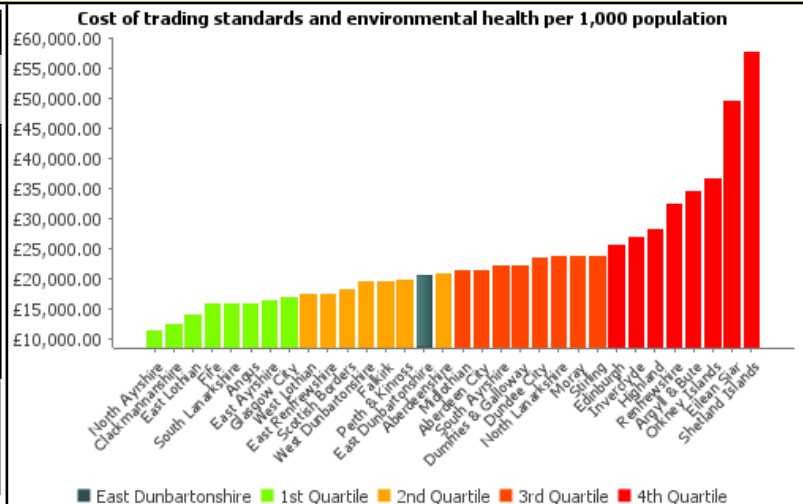
## % of Unclassified roads that should be considered for maintenance treatment

Annual		
	Value	Scotland - Value
2016/17	40.7%	39.5%
2017/18	37.77%	38.3%
2018/19	36.86%	38.25%
2019/20	34.96%	37.83%
2020/21	34.7%	38.3%
2021/22	34.69%	36.65%
Baseline Rank	Prior Year Rank	Current Rank
<b>27</b>	<b>12</b>	<b>17</b>



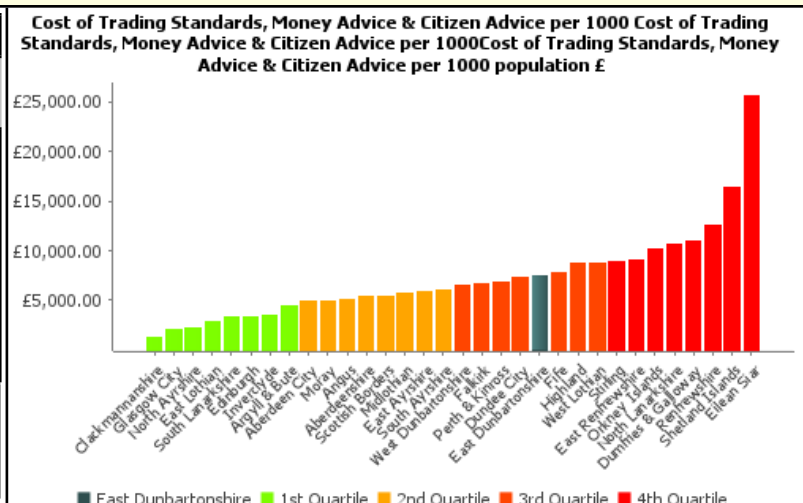
## Cost of trading standards and environmental health per 1,000 population

Annual		
	Value	Scotland - Value
2016/17	£17,742.00	
2017/18	£19,385.00	
2018/19	£20,540.00	£20,759.46
2019/20	£18,501.00	£19,938.43
2020/21	£19,641.00	£18,463.04
2021/22	£20,487.00	£20,946.89
Baseline Rank	Prior Year Rank	Current Rank
<b>9</b>	<b>20</b>	<b>15</b>



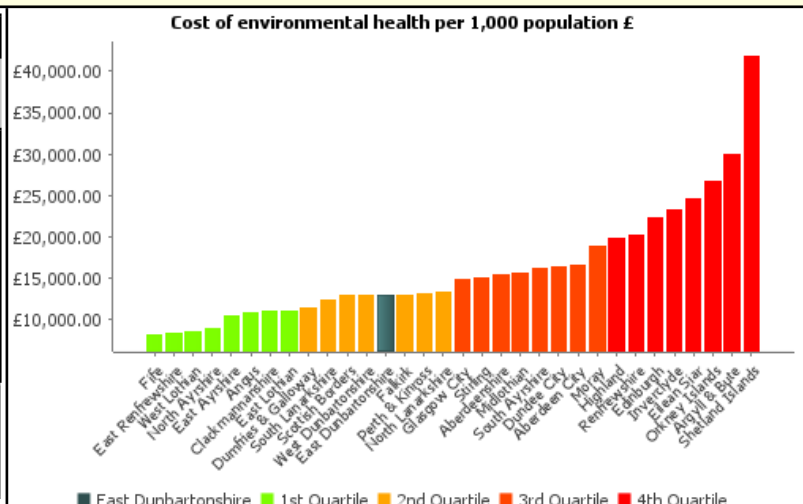
## Cost of Trading Standards, Money Advice & Citizen Advice per 1000 population

Annual		
	Value	Scotland - Value
2016/17	£7,076.00	£5,494.29
2017/18	£7,177.00	£5,889.80
2018/19	£7,505.00	£5,890.11
2019/20	£7,134.00	£6,162.27
2020/21	£7,559.00	£5,857.30
2021/22	£7,521.00	£6,088.33
Baseline Rank	Prior Year Rank	Current Rank
<b>14</b>	<b>21</b>	<b>22</b>



## Cost of environmental health per 1,000 population £

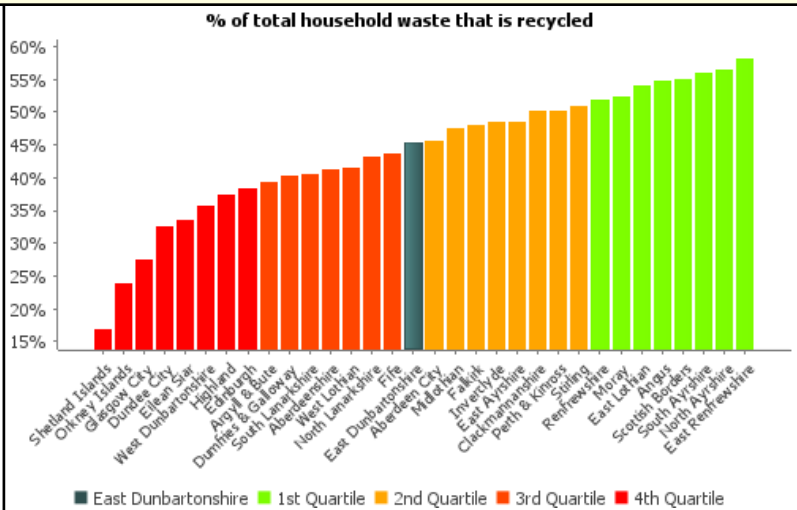
Annual		
	Value	Scotland - Value
2016/17	£9,559.00	£15,883.03
2017/18	£11,320.00	£15,495.69
2018/19	£12,545.00	£14,869.35
2019/20	£11,368.00	£13,776.16
2020/21	£12,083.00	£12,605.74
2021/22	£12,966.00	£15,019.35
Baseline Rank	Prior Year Rank	Current Rank
<b>15</b>	<b>16</b>	<b>13</b>





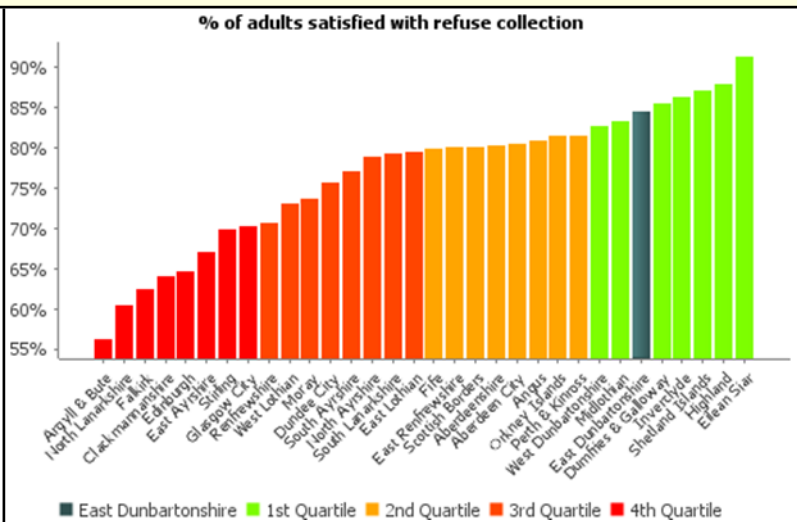
### % of total household waste that is recycled

Annual		
	Value	Scotland - Value
2016/17	48.49%	45.2%
2017/18	47.91%	45.6%
2018/19	54.6%	44.7%
2019/20	55.31%	44.85%
2020/21	50.9%	42%
2021/22	45.3%	42.7%
Baseline Rank	Prior Year Rank	Current Rank
<b>17</b>	<b>9</b>	<b>17</b>



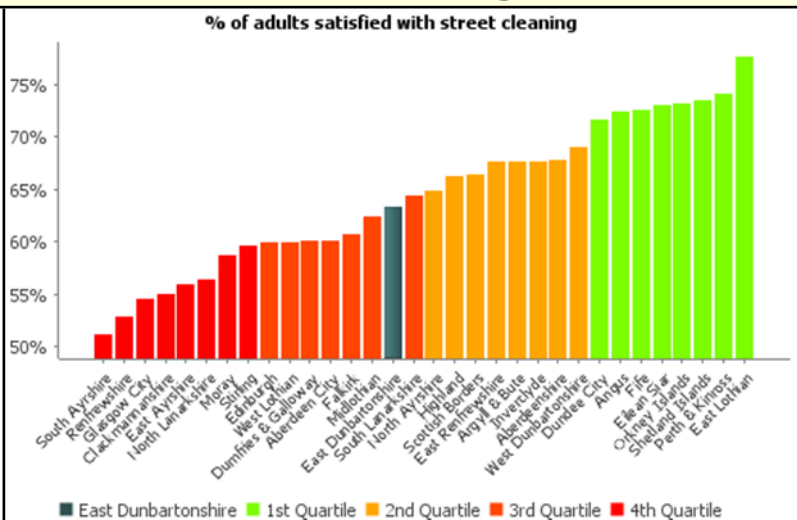
### % of adults satisfied with refuse collection

Annual		
	Value	Scotland - Value
2016/17	85.33%	83%
2017/18	85%	81.67%
2018/19	84.43%	76.3%
2019/20	84.43%	74.3%
2020/21	87.10%	75.3%
2021/22	N/A	N/A
Baseline Rank	Prior Year Rank	Current Rank
<b>14</b>	<b>6</b>	<b>6</b>



### % of adults satisfied with street cleaning

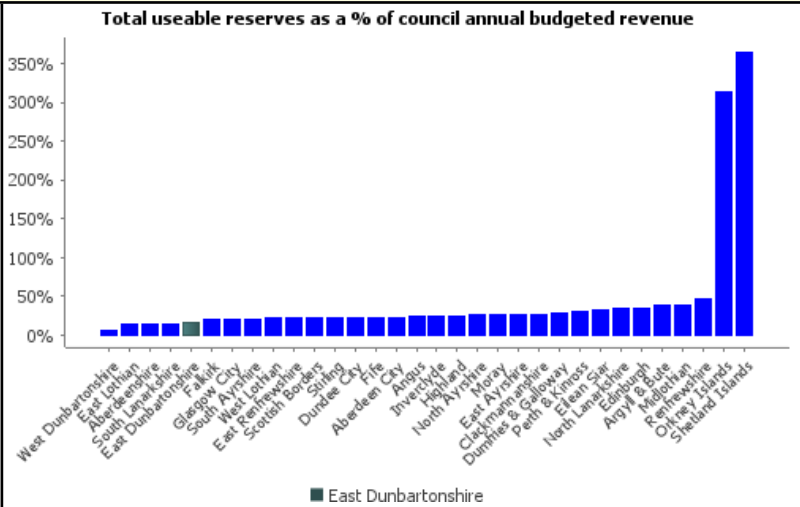
Annual		
	Value	Scotland - Value
2016/17	75.67%	73.67%
2017/18	70%	72.33%
2018/19	66.93%	66.3%
2019/20	63.27%	62.63%
2020/21	64.27	59.97
2021/22	N/A	N/A
Baseline Rank	Prior Year Rank	Current Rank
<b>6</b>	<b>18</b>	<b>15</b>



# *Financial Sustainability*

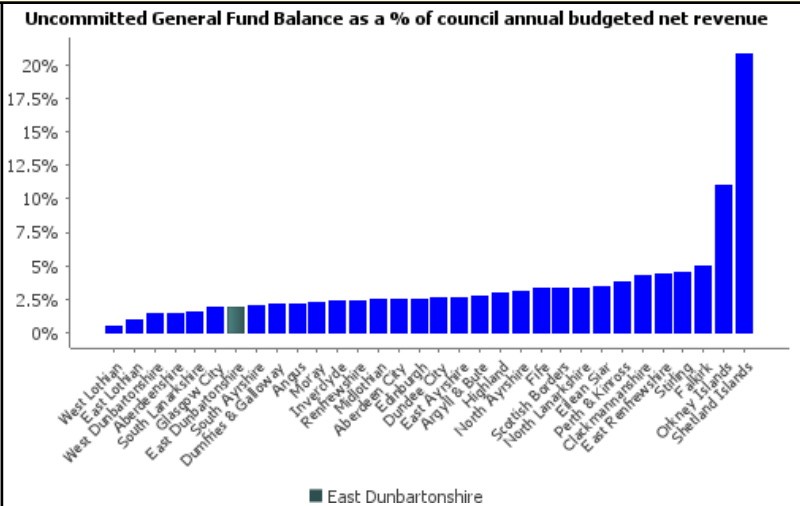
### Total useable reserves as a % of council annual budgeted revenue

Annual		
	Value	Scotland - Value
2016/17	12.16%	17.19%
2017/18	11.69%	16.92%
2018/19	14.63%	16.47%
2019/20	14.95%	16.87%
2020/21	17.92%	23.6%
2021/22	15.74%	24.44%
Baseline Rank	Prior Year Rank	Current Rank
<b>25</b>	<b>27</b>	<b>28</b>



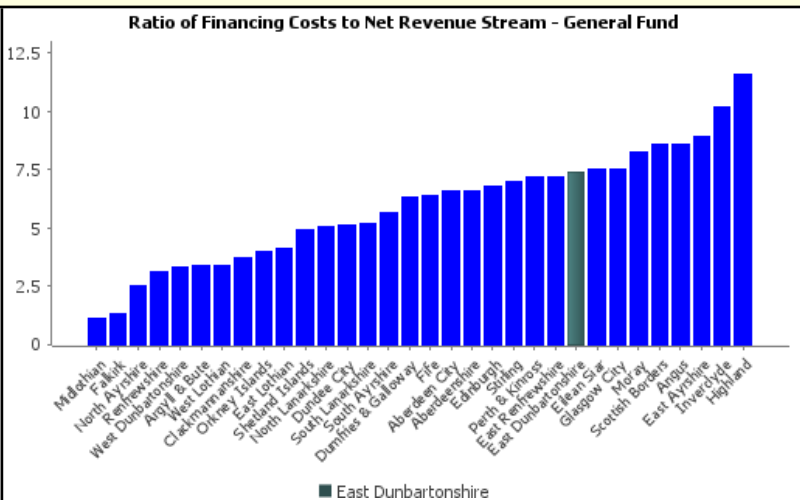
### Uncommitted General Fund Balance as a % of council annual budgeted net revenue

Annual		
	Value	Scotland - Value
2016/17	1.96%	4.14%
2017/18	2.04%	3.87%
2018/19	4.43%	3.69%
2019/20	2.09%	3.8%
2020/21	1.86%	3.52%
2021/22	1.94%	3.48%
Baseline Rank	Prior Year Rank	Current Rank
<b>32</b>	<b>27</b>	<b>26</b>



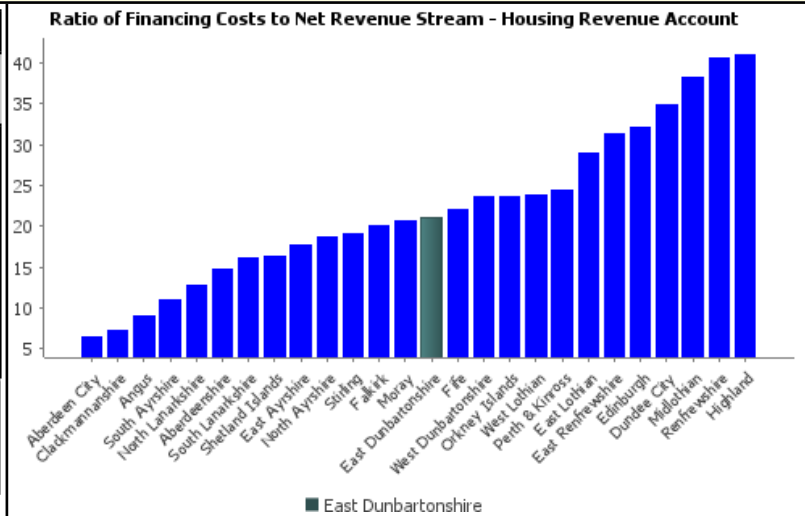
### Ratio of Financing Costs to Net Revenue Stream - General Fund

Annual		
	Value	Scotland - Value
2016/17	10.8	7.95
2017/18	10.5	8.03
2018/19	8	7.89
2019/20	7.8	7.19
2020/21	7.4	6.24
2021/22	7.38	5.89
Baseline Rank	Prior Year Rank	Current Rank
<b>26</b>	<b>22</b>	<b>24</b>



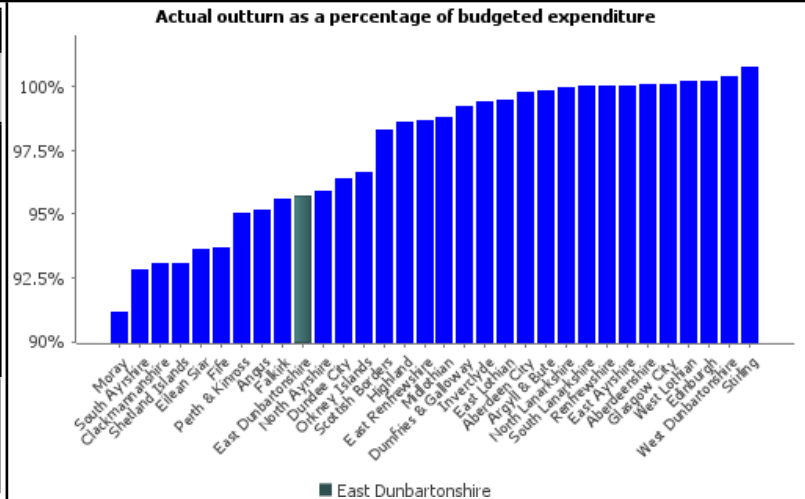
## Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account

Annual		
	Value	Scotland - Value
2016/17	18.9	24.36
2017/18	17.2	23.59
2018/19	11.8	22.83
2019/20	12	22.56
2020/21	19.8	22.91
2021/22	21	22.12
Baseline Rank	Prior Year Rank	Current Rank
<b>15</b>	<b>12</b>	<b>14</b>



## Actual outturn as a percentage of budgeted expenditure

Annual		
	Value	Scotland - Value
2016/17	99.79%	99.35%
2017/18	98.61%	99.26%
2018/19	97.89%	99.39%
2019/20	97.92%	99.35%
2020/21	92.92%	97.44%
2021/22	95.7%	98.25%
Baseline Rank	Prior Year Rank	Current Rank
<b>10</b>	<b>26</b>	<b>23</b>

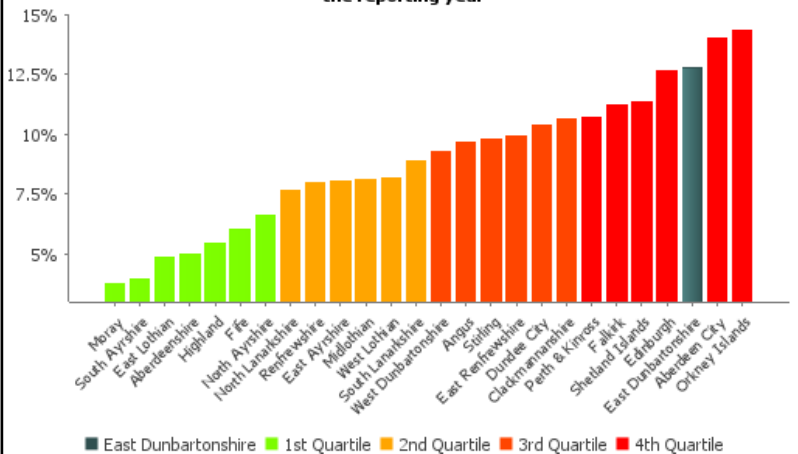


# *Housing Services*

## Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year

Annual		
	Value	Scotland - Value
2016/17	9.76%	6.49%
2017/18	10.61%	6.75%
2018/19	10.52%	7.33%
2019/20	9.68%	7.31%
2020/21	12.08%	8.19%
2021/22	12.77%	8.67%
Baseline Rank	Prior Year Rank	Current Rank
<b>15</b>	<b>25</b>	<b>24</b>

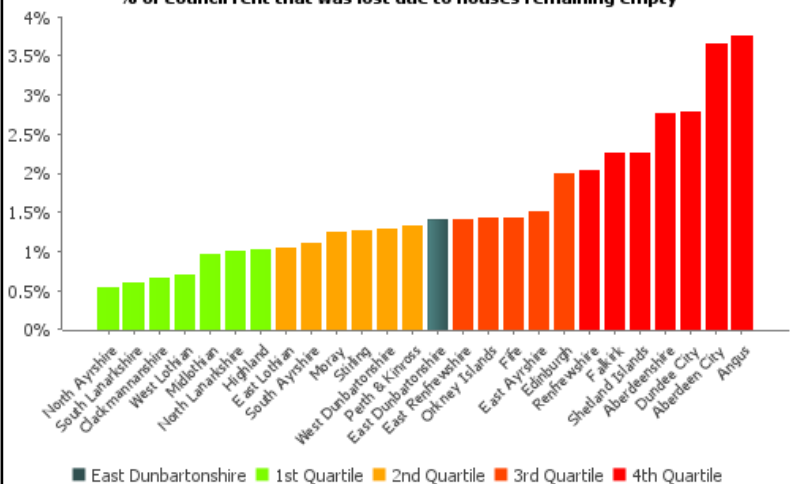
Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year



## % of Council rent that was lost due to houses remaining empty

Annual		
	Value	Scotland - Value
2016/17	1.38%	0.93%
2017/18	1.34%	0.89%
2018/19	0.98%	0.95%
2019/20	1.03%	1.07%
2020/21	2.15%	1.38%
2021/22	1.41%	1.63%
Baseline Rank	Prior Year Rank	Current Rank
<b>2</b>	<b>21</b>	<b>14</b>

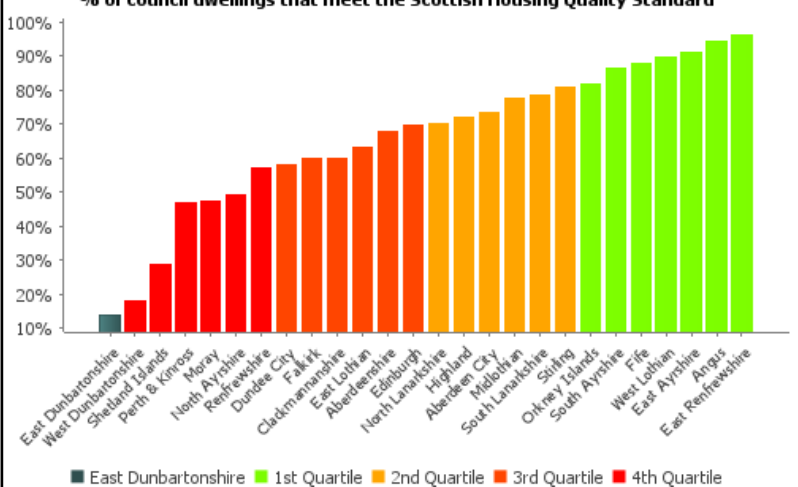
% of Council rent that was lost due to houses remaining empty



## % of council dwellings that meet the Scottish Housing Quality Standard

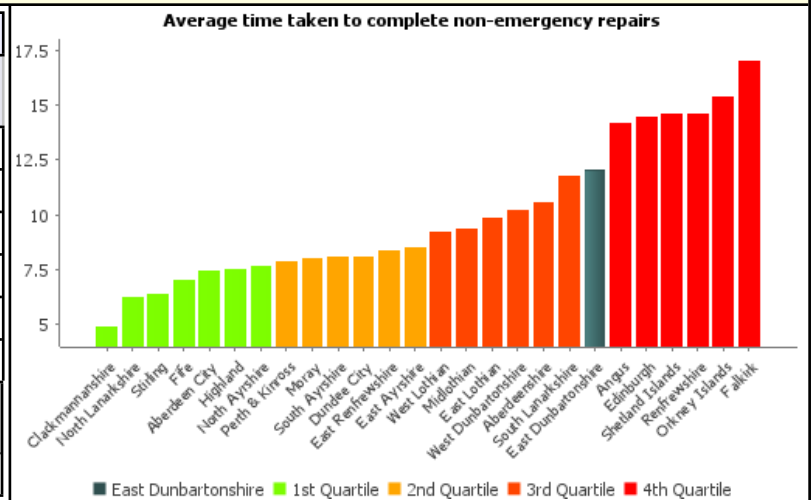
Annual		
	Value	Scotland - Value
2016/17	98.2%	93.63%
2017/18	96.88%	93.89%
2018/19	97.83%	94.32%
2019/20	95.07%	94.86%
2020/21	60.96%	90.26%
2021/22	13.86%	69.7%
Baseline Rank	Prior Year Rank	Current Rank
<b>21</b>	<b>25</b>	<b>26</b>

% of council dwellings that meet the Scottish Housing Quality Standard



## Average time taken to complete non-emergency repairs

Annual		
	Value	Scotland - Value
2016/17	9.66	8.72
2017/18	12.16	7.5
2018/19	16.42	7.8
2019/20	14.25	7.33
2020/21	11.09	7.28
2021/22	12.02	9.19
Baseline Rank	Prior Year Rank	Current Rank
<b>24</b>	<b>18</b>	<b>20</b>



## Percentage of council houses that are energy efficient %

Annual		
	Value	Scotland - Value
2016/17	98.43%	96.62%
2017/18	75.33%	97.15%
2018/19	91.1%	97.49%
2019/20	85.03%	84.1%
2020/21	83.17%	86.35%
2021/22	81.7%	87.78%
Baseline Rank	Prior Year Rank	Current Rank
<b>21</b>	<b>17</b>	<b>17</b>

